



# ANNUAL PLAN

2010 - 2011



ADOPTED VOLUME 2

community

economy

environment

infrastructure

organisation



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<b>Unit:</b>	Finance	
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# Contents – Volume 2

This volume includes Council’s Revenue Policy and Fees & Charges for 2010/11.

	<i>Section</i>	<i>Page</i>
Revenue Policy	Revenue Policy	
	1. Statement of rates proposed to be levied	118
	2. Statement of Charges	128
	2.1 Domestic Waste Management Charges	128
	2.2 Other Waste Management Charges	132
	2.3 Stormwater Management Levy	133
	2.4 Water Supply Service Charges	138
	2.5 Sewerage Service Charges	140
	2.6 Drainage Service Charges	147
	2.7 Interest on Overdue Rates and Charges	150
	3. Developer Contributions.	150
4. Tip Charges	151	
5. Other Waste Management Fees	154	
6. Holiday Park Fees	155	
7. Care and Education Centre Fees	160	
8. Statement of the amounts of rates proposed to be charged for the carrying out by the Council of work on private land	161	
9. Statement of proposed borrowings.	161	
10. Statement of the types of fees proposed to be charged by Council.	162	
11. Statement of Council’s pricing policy with respect to goods and services provided.	162	

## Revenue Policy

ADOPTED

	<b>Section</b>	<b>Page</b>
Revenue Policy	Fees and Charges	163
	1. Business Papers – Council/Committee Meetings	163
	2. Library Fees	163
	3. Plan Printing / Microfilm Map Printing	163
	4. Photocopying / Printing	163
	5. Rating	164
	6. Cemeteries	165
	7. Public Halls Community Facilities & Civic Centre	166
	8. Sundry Charges	170
	9. Development Fees	171
	10. Other Development Fees and Charges	176
	11. Companion Animals	183
	12. Local Government Act Approvals	185
	13. Inspections and Reinspections	186
	14. Miscellaneous Shire Planning Fees	187
	15. Sewerage Planning Fees	187
	16. Tree Preservation	187
	17. Recycling	187
	18. Bus Parking	188
	19. Parks, Playing Fields, Ovals, Beaches	188
	20. Water & Sewerage	191
	21. Roads and Associated Facilities	196
	22. Town Centres	197
	23. Airport	198

## Revenue Policy

ADOPTED

### ANNUAL STATEMENT OF REVENUE POLICY

The following rating proposals for 2010/11 Ordinary and Special Rates are based on the rate pegging limit of 2.6% as determined by the Minister of Local Government, applied to the 2009/10 notional yield and calculated in accordance with the Local Government Act 1993.

In accordance with Section 404 of the Local Government Act 1993 Council provides the following details of Council's revenue policy.

#### 1 STATEMENT OF RATES PROPOSED TO BE LEVIED

For 2010/11 Council will be using the latest valuations from the Valuer General's Department for the calculation of Ordinary Rates and Special Rates. These valuations have a base date of 1 July 2008, as a general re-valuation of land was undertaken in Wyong Shire for the 2009/10 rating year. Revaluations generally occur every three years for local government rating purposes.

Section 497 of the Local Government Act 1993 provides the following methods of structuring the Ordinary Rates.

- An ad valorem;
- A base amount plus an ad valorem; or
- An ad valorem with a minimum rate

In determining its proposed rating structure for 2000/01 Council considered a number of rating options and decided on a rating method of a base amount plus an ad valorem (land value multiplied by a rate in %) for each of the following categories. It is proposed that this rating structure continue for 2010/11.

Rate Type	Category	Base Amount \$	Ad Valorem Amount Cents in \$	Amount of Rate Yield \$	Revenue Raised by Base Amount as a percentage of Total Revenue
Ordinary	Farmland	158.00	0.1953	291,000	7.73%
Ordinary	Residential	158.00	0.3366	50,618,000	19.07%
Ordinary	Business	158.00	0.6130	7,286,000	5.63%
Ordinary	Mining	158.00	3.7399	285,000	0.33%

In determining the base amount of \$158.00 Council had regard to the requirements of Section 536 of the Local Government Act.

## Revenue Policy

ADOPTED

### Land Categories

Categorisation of all rateable land in the Shire as at 1 January 1994 took place with the issue of the rate notice in January 1994, in accordance with the requirements of Chapter 15 of the Local Government Act 1993. New parcels of land created since that date have been categorised with the issue of subsequent rate notices.

**Farmland:** (Section 515 Local Government Act 1993)

Land is categorised as farmland if it is a parcel of rateable land valued as one assessment and its dominant use is for farming or agricultural production. Rural residential land is not categorised farmland.

**Residential:** (Section 516 Local Government Act 1993)

Land is categorised as residential if it is a parcel of rateable land valued as one assessment and its dominant use is for residential accommodation or rural residential land or if it is vacant land it is zoned or otherwise designated for use under an environmental planning instrument for residential purposes.

**Mining:** (Section 517 Local Government Act 1993)

Land is to be categorised mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.

**Business:** (Section 518 Local Government Act 1993)

Land is to be categorised as business if it cannot be categorised as farmland, residential or mining. Caravan parks and manufactured home communities are to be categorised business.

### Pension Rebates - Ordinary Rates

In accordance with Section 575 of the Local Government Act 1993 Council provides a rate reduction of 50% of the amount of the ordinary rate levy together with the domestic waste management charge up to a maximum reduction of \$250 to eligible pensioners. Of this rate reduction 55% is reimbursed by the NSW Government.

The estimated total amount of the pension rebate in 2010/11 is \$2,307,000.

## Revenue Policy

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### Special Rate - The Entrance Town Centre

Following approval by the Minister for Local Government & Co-operatives, Council introduced a special rate levy under Section 495 of Local Government Act as from 1 July 1997. The purpose of this levy was to cover business related costs of The Entrance Town Centre by way of a special rate levied on property owners identified as receiving a benefit from The Entrance Town Centre.

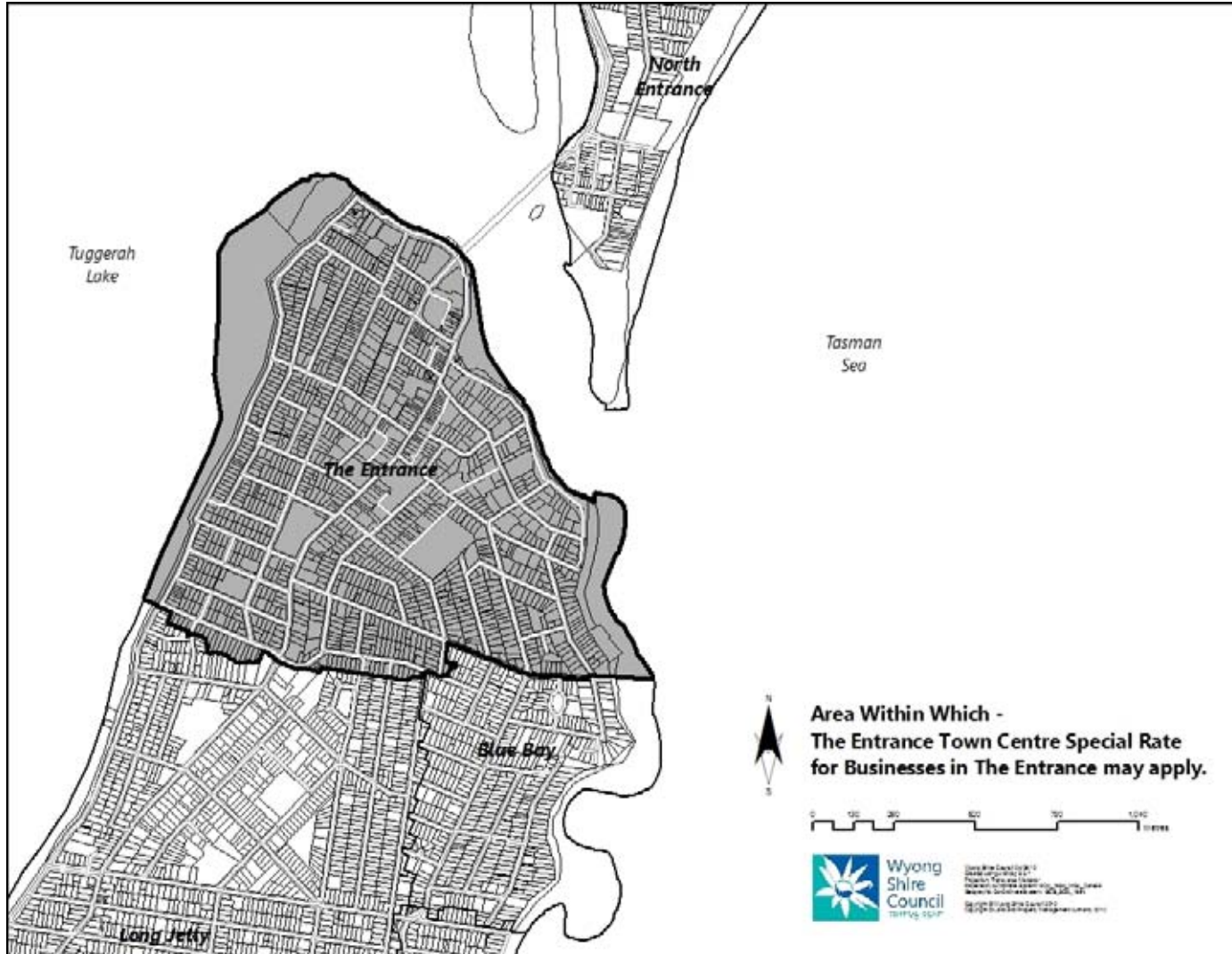
The Special Rate applies to the following properties:

- All land used for business purposes and categorised as such in accordance with Section 518 of the Local Government Act 1993 in the suburb known as The Entrance.
- All land used as Major Facilities servicing tourists including Service Stations, Camp or Caravan Sites, Registered Clubs, Tourist Accommodation and Hotels/Motels as defined in Council's current Local Environmental Plan (LEP) and District Shopping Centres as defined in Council's current Retail Strategy in the suburbs known as The Entrance North, The Entrance, Blue Bay, Long Jetty, Toowoon Bay, Shelly Beach, Bateau Bay and Magenta.
- All land used as rental accommodation and which is categorised as Residential under Section 516 of the Local Government Act, 1993, which is rented or leased for periods of three months or less in the suburbs known as The Entrance North, The Entrance, Blue Bay and Toowoon Bay.

The special rate will be levied by way of a Base Amount plus an Ad Valorem amount. A review of the special rate has been conducted and Council is proposing no change to the structure of the rate and is satisfied that the appropriate properties will be levied with the rate. Details of the rate are as follows:

Special Rate	Year	Base Amount in \$	Ad Valorem Amount Cents in \$	Amount of Rate Yield \$
The Entrance Town Centre	2010/11	71.00	0.2238	774,000

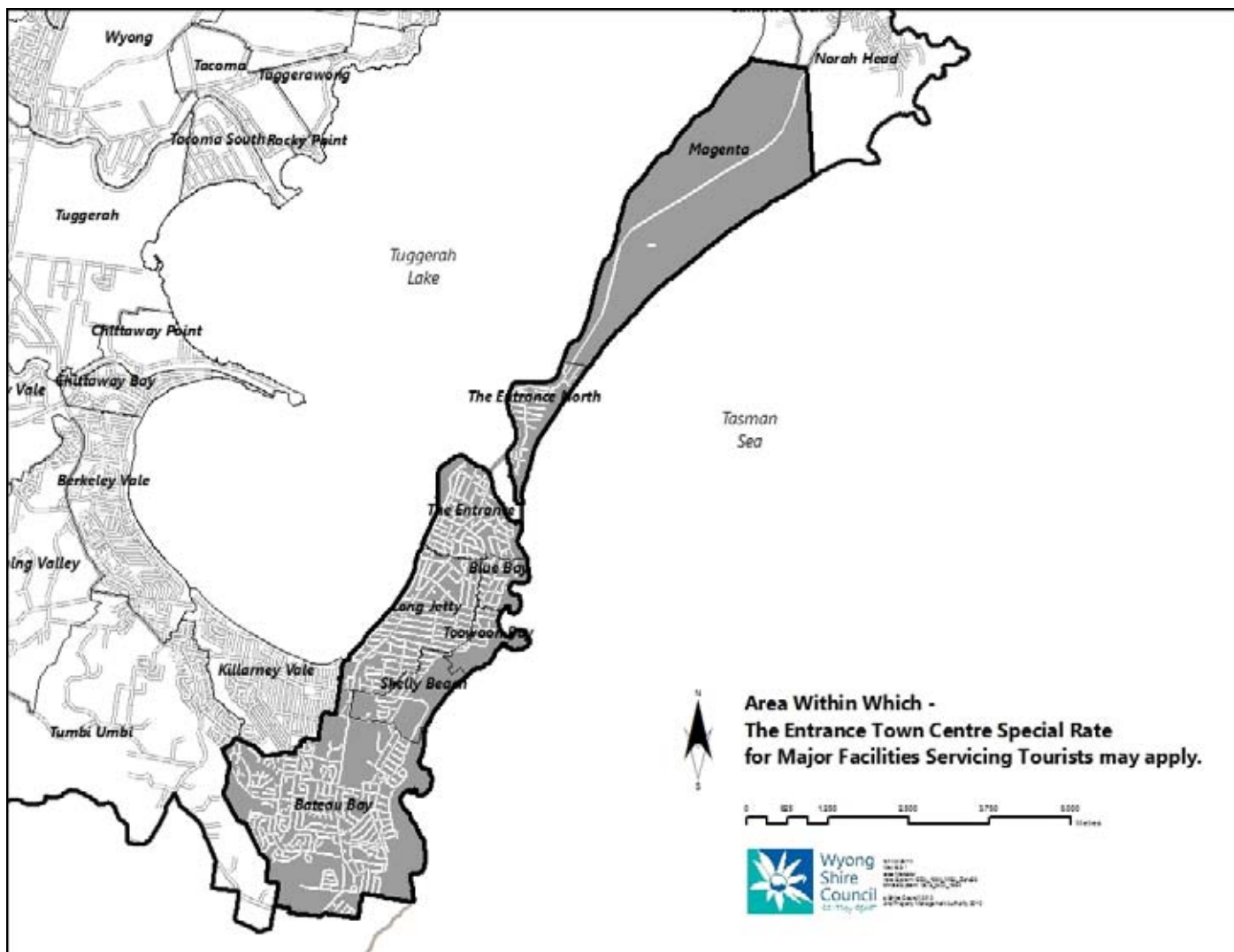
The percentage of the total amount payable by the levying of the Special Rate - The Entrance Town Centre that the levying of the Base Amount will produce, is 13.53 % of the total amount payable.





## Revenue Policy

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## Revenue Policy

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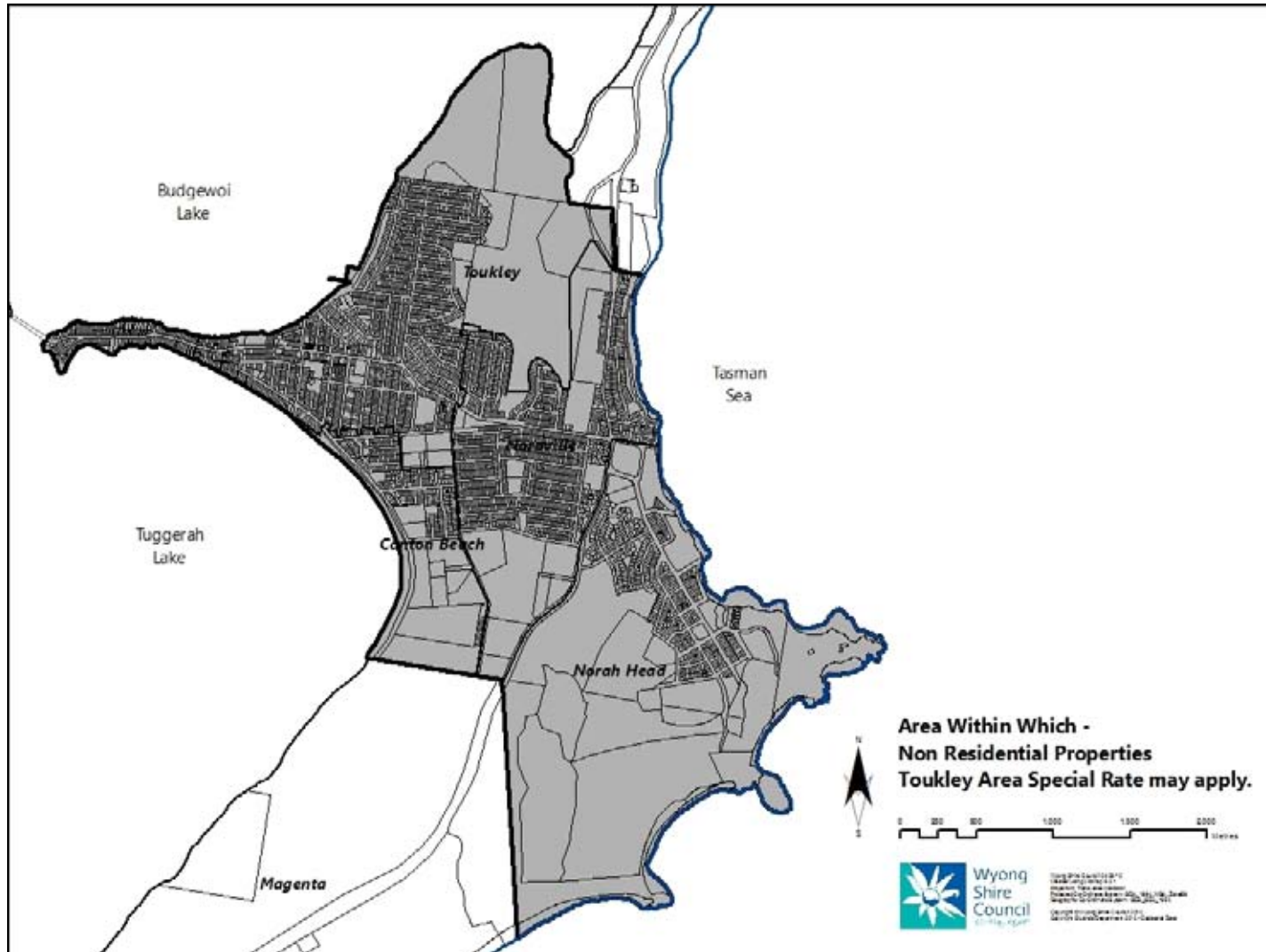
### Special Rate - Non Residential Properties Toukley Area

Following a request from the Toukley Chamber of Commerce and subsequent approval by the Minister for Local Government and Co-operatives, Council introduced a special rate levy under Section 495 of the Local Government Act as from 1 July 1997 on all properties categorised as Business in the Toukley/Canton Beach/Noraville/Norah Head areas. These are properties that have been identified by Council as receiving a benefit from the business related costs of Greater Toukley Vision such as administration, marketing and promotional activities in the Toukley/Canton Beach/Noraville/Norah Head retail and commercial areas.

The special rate will be levied by way of a Base Amount plus an Ad Valorem amount, as follows:

Special Rate	Year	Base Amount in \$	Ad Valorem Amount Cents in \$	Amount of Rate Yield \$
Non Residential Properties Toukley Area	2010/11	71.00	0.2134	143,000

The percentage of the total amount payable by the levying of the Special Rate - Non Residential Properties Toukley Area, that the levying of the Base Amount will produce, is 10.13% of the total amount payable.



## Revenue Policy

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### Special Rate - Non Residential Properties Wyong Area

Following a request from the Wyong Tuggerah Chamber of Commerce and subsequent approval by the Minister for Local Government and Co-operatives, Council introduced a special levy under Section 495 of the Local Government Act as from 1 July 2005 on;

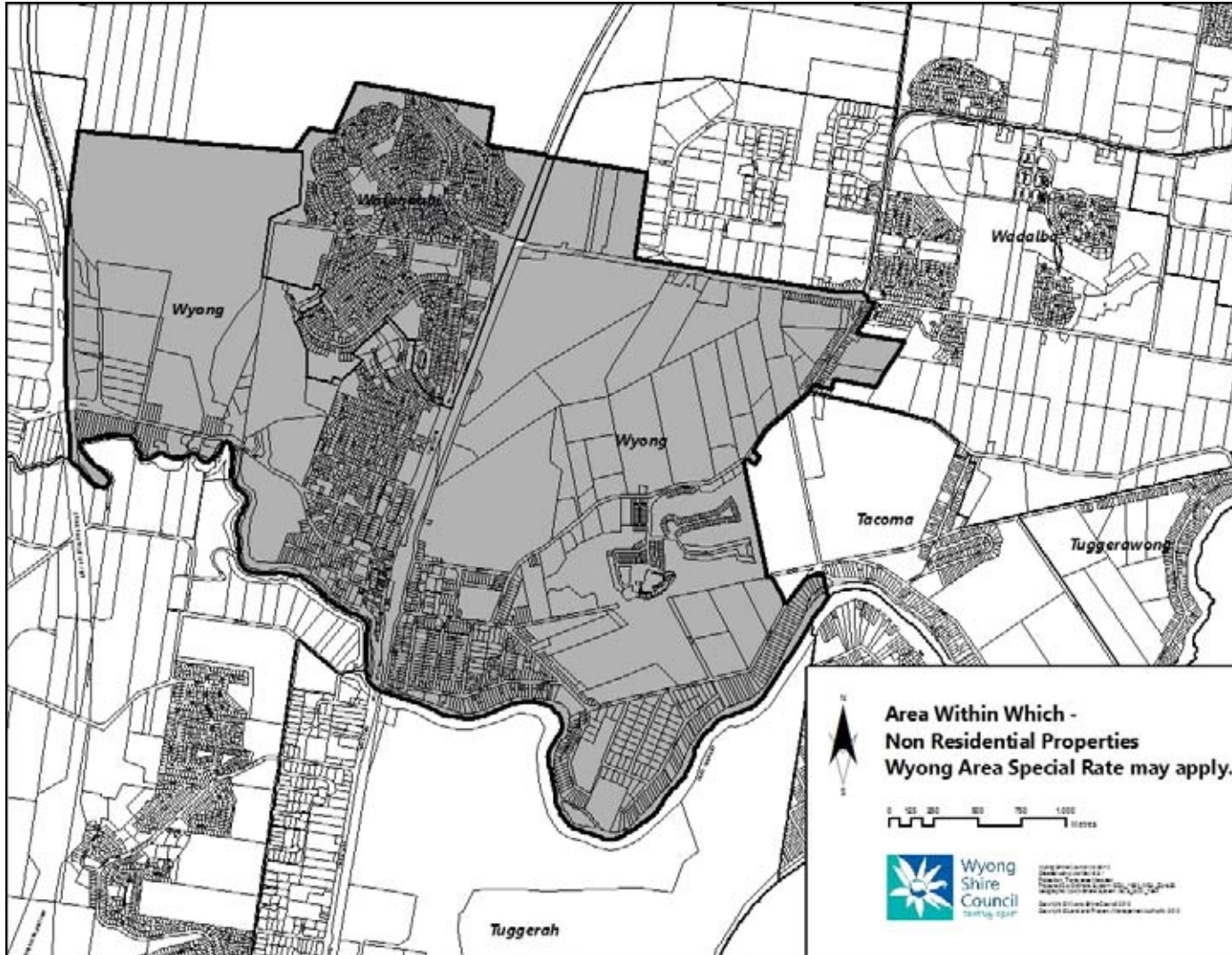
- all properties categorised as “Business” in the suburb known as Watanobbi.
- all properties categorised as “Business” in the suburb known as Wyong bounded by the following;
  - North of the Wyong River from Tacoma in the east to the F3 Freeway in the west;
  - East of the F3 Freeway from the Wyong River to the suburb boundary between Wyong and Warnervale but to exclude Lot 32 DP 814964;
  - South of the northern Wyong boundary to its intersection with the Pacific Highway and then south of the Pacific Highway to the intersection of Pollock Avenue, but to include Lot 400 DP 1114793, Lot 1 DP 411020, Lot 3 DP 607756 and Lot 1 DP 1090455 (these lots being to the north of the Pacific Highway; and
  - The eastern boundary of the suburb of Wyong from Johns Road to Wyong River.

These are properties that have been identified by Council as receiving a benefit from the business related costs of the Wyong-Tuggerah Chamber of Commerce such as administration, marketing and promotional activities in the Wyong and Watanobbi retail and commercial areas.

The special rate will be levied by way of a Base Amount plus an Ad Valorem amount, as follows:

Special Rate	Year	Base Amount in \$	Ad Valorem Amount Cents in \$	Amount of Rate Yield \$
Non Residential Properties Wyong Area	2010/11	71.00	0.0874	64,000

The percentage of the total amount payable by the levying of the Special Rate - Non Residential Properties Wyong Area, that the levying of the Base Amount will produce, is 17.97% of the total amount payable.



## Revenue Policy

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### 2 STATEMENT OF CHARGES PROPOSED TO BE LEVIED

In accordance with Section 496 of the Local Government Act 1993 Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.

In accordance with Section 496A of the Local Government Act 1993 Council may make and levy an annual charge for the provision of stormwater management services.

In accordance with Section 501(1) of the Local Government Act 1993 Council may make and levy an annual charge for the following services:

- Water supply services
- Sewerage services
- Drainage services
- Waste management services (other than domestic waste management services)
- Any services prescribed by the regulations.

As Council is constituted as a Water Supply Authority under the Water Management Act 2000, charges for water supply, sewerage and drainage services may be made and levied by Council under Section 310 of that Act.

#### WASTE MANAGEMENT CHARGES

##### 2.1 Domestic Waste Management Charges

In accordance with Section 496 of the Local Government Act 1993 Council proposes to levy the following charges:

##### Domestic Waste Management - Availability Charge

To be levied on vacant parcels of rateable land within Council's collection area.

Financial Year	Rate per Unit \$	Annual Charge \$	Anticipated Yield \$
2009/10	.95 per week	50.00	104,688
2010/11	.99 per week	51.75	108,037

## Revenue Policy

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### Domestic Waste Management

To be levied on all domestic properties east of the F3 Freeway which have an approval for a residential building and where the standard three bin collection service including a 140 litre waste bin (collected weekly), a 240 litre recycling bin (collected fortnightly) and a 240 litre garden vegetation bin (collected fortnightly) is available.

Financial Year	Rate per Unit \$	Annual Charge \$	Anticipated Yield \$
2009/10	6.17 per week	321.15	18,548,937
2010/11	6.68 per week	348.50	20,264,495

The Domestic Waste Management Service includes also up to six clean up services per year for domestic premises. Multiple service charges will apply to those properties where multiple services are provided on request.

Where more than 6 strata titled or community title residential units exist on one allotment, bulk bin options for waste and or recyclables may be provided up to the equivalent volume of one 140 litre waste bin per tenement.

Domestic properties may upgrade the 140 litre waste bin to a 240 litre waste bin at an additional charge to the domestic waste management charge of \$76.50.

These properties may also request additional 240 litre recycling bins, 140 litre waste bins, 240 litre waste bins, and /or 240 litre garden vegetation bins.

Financial Year	Annual Charge Additional 240 litre recycling bin \$	Weekly Rate per unit \$	Annual Charge Additional 140 litre dom waste bin \$	Weekly Rate per Unit \$	Annual Charge Additional 240 litre dom waste bin \$	Weekly rate per Unit \$	Annual Charge Additional 240 litre vegetation bin	Weekly rate per Unit \$	Anticipated Yield \$
2009/10	61.50	1.18	167.80	3.23	268.40	5.16	73.50	1.41	723,935
2010/11	63.40	1.21	188.90	3.62	287.60	5.51	75.70	1.45	774,579



## Revenue Policy

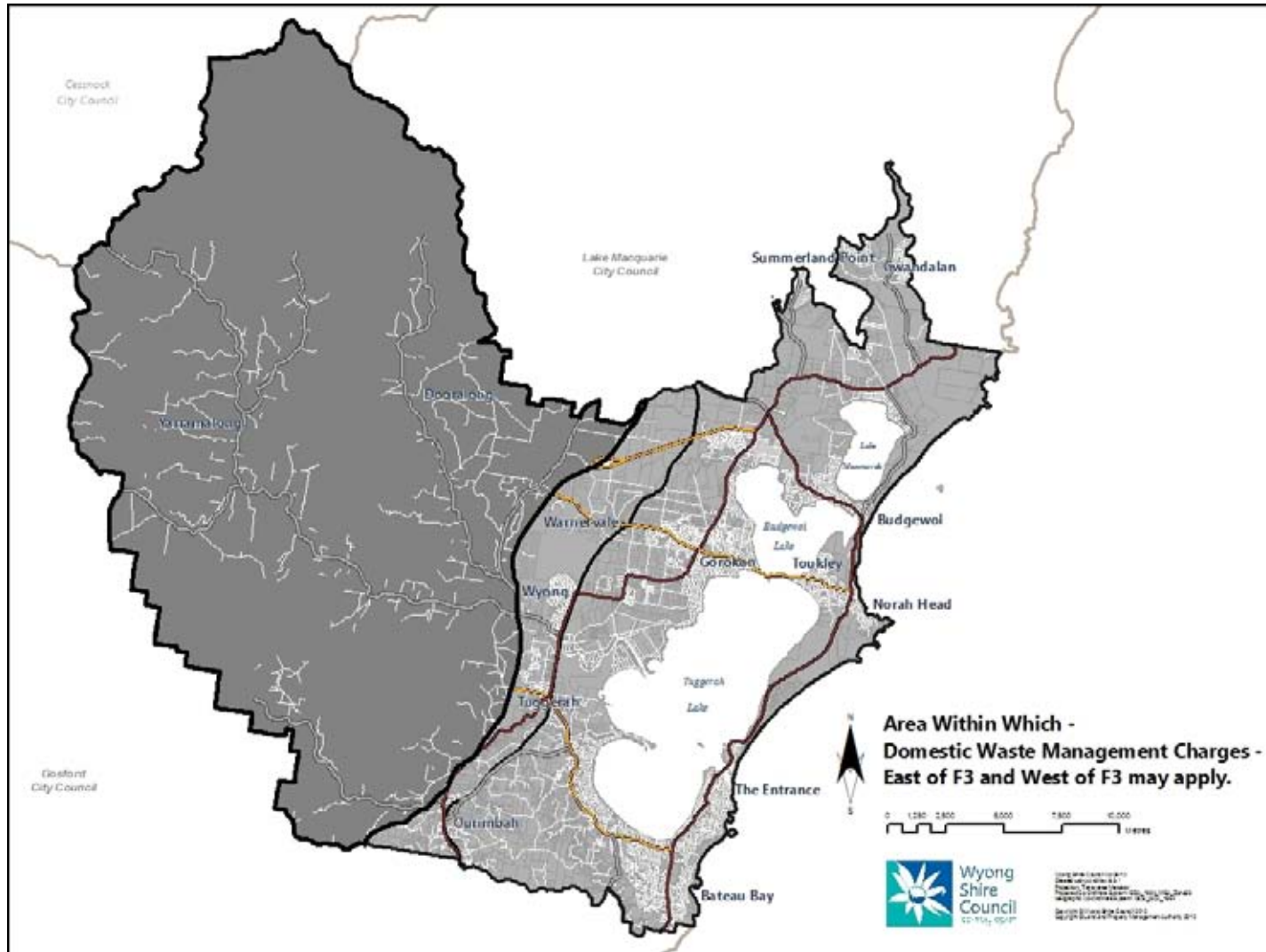
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### Domestic Waste Management Service Rural Residential West of F3 Freeway

To be levied on all domestic properties west of the F3 Freeway which have an approval for a residential building and where the 140 litre waste bin and 240 litre recycling bin service is available. The waste bin is serviced weekly and the recycling bin fortnightly.

Financial Year	Rate per Unit \$	Annual Charge \$	Anticipated Yield \$
2009/10	4.97 per week	258.45	386,331
2010/11	5.48 per week	286.20	431,852

The service to domestic properties west of the F3 Freeway includes up to six clean up services per year for domestic premises. These properties may upgrade the 140 litre waste bin to a 240 litre waste bin at an additional charge to the domestic waste management charge of \$76.50. These properties may also request additional 140 litre waste bins, 240 litre waste bins and/or 240 litre recycling bins at the same cost as additional bins for properties east of the F3 Freeway.



## Revenue Policy

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### Domestic Waste Management Service – Additional Short Term Extra Service

Resident may receive an additional services to any bin type on any working day within 24 hours notice.

Financial Year	Rate per Additional Service 140 Litre Waste Bin \$	Rate per Additional Service 240 Litre Waste Bin \$	Rate per Additional Service 240 litre Recycling Bin \$	Rate per Additional Service 240 Litre Vegetation Bin \$
2009/10	12.90	13.55	12.00	12.60
2010/11	13.35	14.10	12.35	13.00

### 2.2 Other Waste Management Charges

Commercial customers and Non-rateable properties can be provided with a 140 litre waste bin, a 240 litre waste bin, a 240 litre recycling bin and/or a 240 litre garden vegetation bin. The standard service frequency for the 140 and 240 litre waste bin is once per week and the 240 litre recycling bin and 240 litre garden vegetation bin once per fortnight.

Financial Year	Annual Charge 140 Litre Waste Bin \$	Weekly Rate per Unit 140 Litre Waste Bin \$	Annual Charge 240 Litre Recycling Bin \$	Weekly Rate per Unit 240 Litre Recycling Bin \$	Annual Charge 240 litre Vegetation Bin \$	Weekly Rate per Unit 240 Litre Organics Bin \$
2009/10	190.75	3.67	61.50	1.18	73.50	1.41
2010/11	204.70	3.92	63.40	1.21	75.70	1.45

Multiple services per week of any bin can be arranged in accordance with the waste collection contract. The cost will be the multiple of the standard annual charge.

The yield from these charges in 2010/11 is estimated to be \$537,986.

## Revenue Policy

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### Commercial Bulk Waste Service

Commercial Bulk Waste Services are available at an annual charge ie

Financial Year	240 Litre Bulk Bin Annual Charge \$	240 Litre Bulk Bin Weekly Rate Per Unit \$	660 Litre Bulk Bin Annual Charge \$	660 Litre Bulk Bin Weekly Rate Per Unit \$	1.1 m <sup>3</sup> Bulk Bin Annual Charge \$	1.1 m <sup>3</sup> Bulk Bin Weekly Rate Per Unit \$	1.5 m <sup>3</sup> Bulk Bin Annual Charge \$	1.5 m <sup>3</sup> Bulk Bin Weekly Rate Per Unit \$	3.0 m <sup>3</sup> Bulk Bin Annual Charge \$	3.0 m <sup>3</sup> Bulk Bin Weekly Rate Per Unit \$
2009/10	290.50	5.58	1,067.30	20.52	1,586.85	30.52	2,146.45	41.28	3,761.00	72.33
2010/11	311.40	5.97	1,242.00	23.79	1,794.00	34.36	2,422.00	46.40	4,174.00	79.96

The yield from these charges in 2010/11 is estimated to be \$1,000,303.

### 2.3 Stormwater Management Levy

The State Government during 2005/06, approved the provision of a new funding mechanism to improve the management of urban stormwater in NSW. The Local Government Amendment (Stormwater) Act 2005 amended the Local Government Act 1993 to allow councils the option to make a charge for the provision of stormwater management services outside their capped rate arrangements.

In accordance with the Local Government Amendment (Stormwater) Act (under Section 496(a) of the Local Government Act) Council introduced a Stormwater Levy Charge in 2006/07 to provide funds towards the implementation of the Tuggerah Lakes Estuary Management Plan, as well as undertake works on the Shire's other waterways. The stormwater management works have been developed in reference to the objectives of the Hunter Central Rivers Catchment Management Authority's Draft Catchment Action Plan.

Council, in partnership with the State Government, has been studying and planning ways to maintain, improve and protect our lakes and waterways. The Shire's waterways are an integral part of our community's lifestyle and are the focus of many recreational activities including fishing, boating, cycling, walking and picnicking. Their long-term protection will ensure that they are there for current and future generations to enjoy.

Originally identified as a Stormwater Levy, so as to better reflect its purpose, in 2009/10 this charge became the Waterways Environmental Levy. To align with the relevant legislation, in 2010-11 it will be identified as the Stormwater Management Levy and will continue to apply to the urban area of the Shire – defined as the area to the east of the F3 Freeway plus the Highway Service Centre and any industrial-zoned land to the west of the Freeway. Vacant properties (i.e. those without impervious surfaces) are not subject to this charge.

## Revenue Policy

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The annual charging structure has been developed in accordance with the Stormwater Management Service Charge Guidelines issued by the Director General of the Department of Local Government and is as follows:

Residential Properties	\$25.00 per property
Residential Strata Properties	\$12.50 per lot
Residential Company Title Properties	\$25.00 per Company Title complex apportioned according to the number of shares in the company owned by each shareholder
Business Properties	\$25.00 per 850 square metres (or part thereof) with a ceiling of \$5,000
Business Strata Properties	\$25.00 per 850 square metres (or part thereof) of the land area of the strata complex for strata business properties and apportioned equally to each lot within the strata complex
Business Company Title Properties	\$25.00 per 850 square metres (or part thereof) of the land area of the Company Title complex with a ceiling of \$5,000, apportioned according to the number of shares in the company owned by each shareholder

The yield from these charges in 2010/11 is estimated to be \$1,716,000.

A contribution from the surpluses from Council's Holiday Park operations, together with Federal Government grant funding, will provide the balance of the funds required to implement the Estuary Management Plan and other works on the Shire's waterways.

Council can only spend the Stormwater Management Levy on specific works relating to the management of stormwater, and not on its other areas of responsibility.

The works to be funded from the Stormwater Management Levy and other funding sources are detailed in the table below:-

## Revenue Policy

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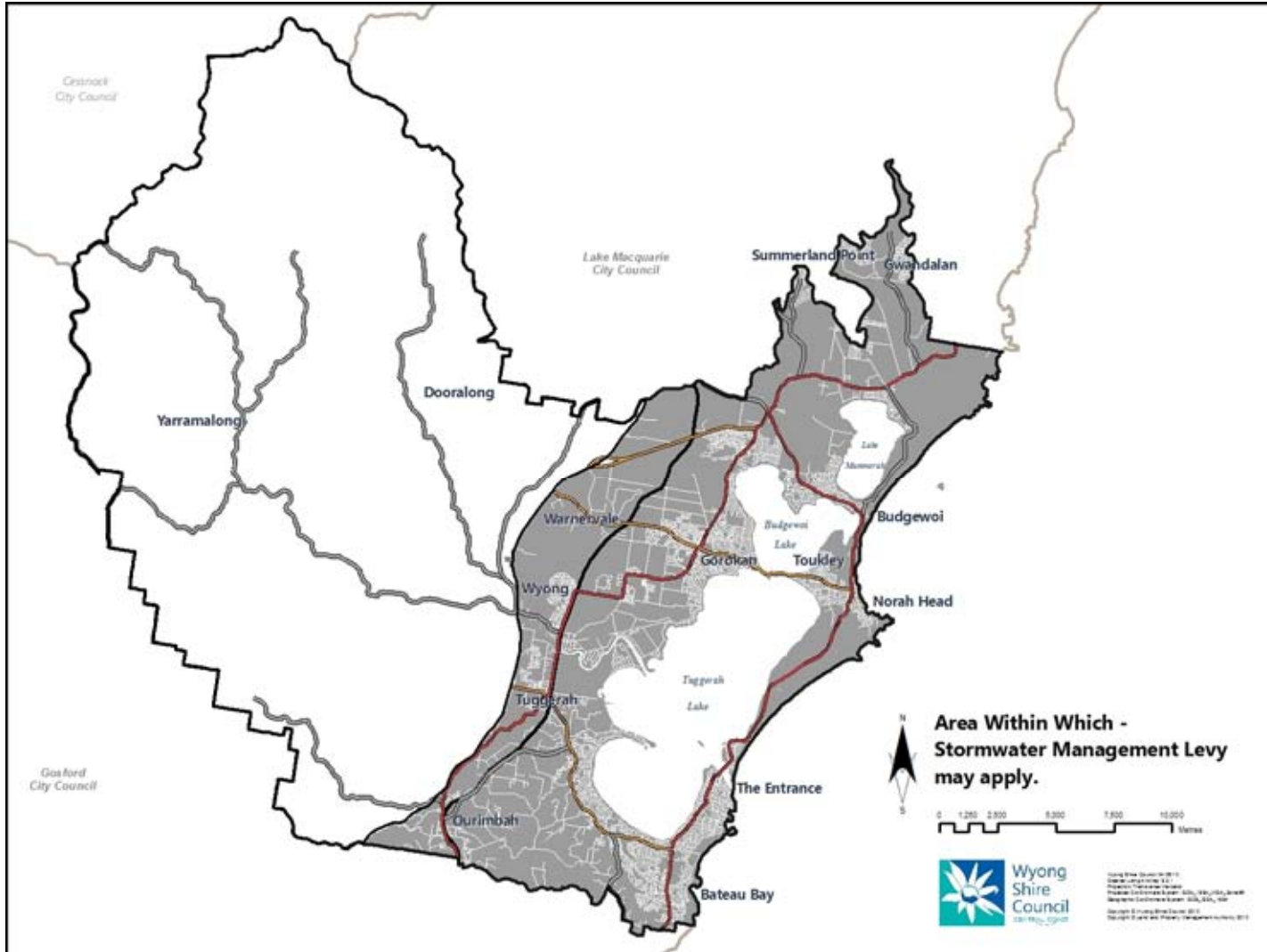
Project	Total Estimated Cost
Construction, planning and maintenance of stormwater treatment measures in urban areas <ul style="list-style-type: none"> <li>• Construction of gross pollutant traps, constructed wetlands and grassed swales</li> <li>• Removing sediment and nutrients from urban stormwater to improve the water quality of Tuggerah Lakes</li> <li>• Creating open space recreation areas along stream banks in suburbs</li> <li>• Improving the visual appearance of urban streams and adjacent lands</li> </ul>	\$1,180,000
Construction, planning and maintenance of stormwater treatment measures around the lake edges <ul style="list-style-type: none"> <li>• Improving access along the foreshore</li> <li>• Regrading the foreshore</li> <li>• Replanting saltmarsh</li> <li>• Re-establishing natural processes to halt ooze accumulation</li> <li>• Building boardwalks linking natural and recreational parts of the foreshores</li> <li>• Interpretive signage</li> <li>• Improving fish habitat and fishing</li> </ul>	\$500,000
Planning and undertaking community stormwater pollution education campaigns <ul style="list-style-type: none"> <li>• School education programmes</li> <li>• School competitions</li> <li>• Community consultation and education</li> <li>• Linking to University programmes, Discovery Centres, and Pioneer Dairy Centre</li> </ul>	\$260,000
Planning, construction and maintenance of drainage systems in coastal areas <ul style="list-style-type: none"> <li>• Formalising stormwater drainage systems</li> <li>• Halting coastal erosion related to stormwater</li> <li>• Protecting ocean water quality</li> </ul>	\$64,000
Planning, construction and maintenance of stormwater treatment measures around Lake Macquarie <ul style="list-style-type: none"> <li>• Construction of gross pollutant traps, constructed wetlands and grassed swales</li> <li>• Removing sediment and nutrients from urban stormwater to improve the water quality of Lake Macquarie</li> <li>• Creating open space recreation areas along stream banks in suburbs</li> <li>• Improving the visual appearance of urban streams and adjacent lands</li> </ul>	\$152,000
Works to redress the impacts of stormwater on bushland and natural wetlands <ul style="list-style-type: none"> <li>• Rehabilitation of key habitats from stormwater impacts</li> </ul>	\$350,000

## Revenue Policy

ADOPTED

Project	Total Estimated Cost
Restoring rivers and creeks <ul style="list-style-type: none"> <li>• Replanting of trees along rivers and creeks</li> <li>• Increasing fish numbers by improving habitat and fish passage</li> <li>• Protection of public assets (such as roads)</li> <li>• Preventing stream banks eroding into creeks</li> </ul>	\$2,453,000
Improving boat access to rivers <ul style="list-style-type: none"> <li>• Dredging river mouths</li> <li>• Improve river flushing</li> <li>• Improve boat access to creeks and rivers</li> </ul>	\$120,000
Improving lakeside recreation facilities and visual appearance <ul style="list-style-type: none"> <li>• Creating beach areas</li> <li>• Beach cleaning</li> <li>• Turfing recreational areas</li> <li>• Shady tree planting</li> <li>• Providing barbecues and playground equipment</li> <li>• Providing showers, toilets and car parking facilities</li> <li>• Extending cycleways</li> <li>• Boat ramps/boat storage areas</li> <li>• Dredging adjacent to boat ramps</li> <li>• Improving the ability to boat on Tuggerah Lakes</li> <li>• Reliability lake foreshores</li> </ul>	\$2,755,000
Maintenance activities on works constructed under the Estuary Management Program	\$102,000
<b>TOTAL</b>	<b>\$7,936,000</b>

Source	Estimated Funding
Stormwater Management Levy	\$1,716,000
Anticipated Grant Funds	\$5,000,000
Contribution Holiday Parks	\$1,118,000
Council General Fund Revenue	\$102,000





## Revenue Policy

ADOPTED

### WATER SUPPLY, SEWERAGE AND DRAINAGE SERVICE CHARGES

Being constituted as a Water Supply Authority under the Water Management Act 2000 all of Council's water, drainage and sewerage charges are subject to approval by the Minister for Water following determination by the Independent Pricing and Regulatory Tribunal (IPART).

Water, drainage and sewerage charges for 2010/11 are as per IPART's Water – Determination and Final Report - May 2009.

#### Pension Rebates - Water and Sewerage Service Charges

In accordance with Part 8, Division 5 of the Water Management (Water Supply Authorities) Regulation 2004 Council provides a reduction of 50% of the water service charges levied up to a maximum of \$87.50 and a further reduction of 50% of sewerage service charges levied up to a maximum of \$87.50. Of these reductions 55% is reimbursed by the New South Wales Government.

The estimated total amount of the pension rebate in 2010/11 is \$2,523,000.

#### 2.4 Water Supply Service Charges (In accordance with IPART Determination)

The proposed charges for water supply are as follows:

##### Water Service Charge – Metered Services

Nominal Pipe/Meter Size (mm)	Total (\$)
20	136.05
25	203.97
40	498.34
50	770.05
80	1,947.50
100	3,034.38
150	6,808.24
200	12,091.66
250	18,885.07

The above charges incorporate the State Government's "Climate Change Fund" contribution of \$15.28 per property (subject to gazettal).

Charges for meters not specified above are calculated using the formula:  $(\text{Meter Size})^2 \times \$120.77 / 400 + \$15.28$ .

The total yield in 2010/11 from this charge is estimated to be \$9,222,000.

## **Revenue Policy**

ADOPTED

### **Water Usage Charge**

All water consumed is proposed to be charged at the rate of \$1.87 per kilolitre.

It is Council's policy not to levy a charge for accounts of \$5.00 or less.

The total yield in 2010/11 from this charge is estimated to be \$23,229,000.

### **Water Service Charges Strata Title Properties**

It is proposed that where water usage to a residential strata titled property is measured through a common meter, each individual strata title lot be levied a service charge of \$136.05 (Inclusive of the Climate Change Levy of \$15.28). Water usage is to be apportioned and charged to the various lots in the strata plan in accordance with the schedule of unit entitlement and charges to the strata title owners at the rate of \$1.87 per kilolitre.

### **Water Service Charges Retirement Villages**

It is proposed that where water usage to a retirement village is measured through a common meter only, the service charge is to be commensurate with the size of the meter. Usage consumed through the common meter is to be charged at the rate of \$1.87 per kilolitre.

### **Water Service Charges Community Development Lot**

It is proposed that where water usage to a community development lot is measured through a common meter only, the service charge is to be commensurate with the size of the meter and this charge is apportioned to the various lots in the community development lot in accordance with the schedule of unit entitlement. Usage consumed through the common meter is to be apportioned and charged to the individual unit owners in accordance with the unit entitlement at the rate of \$1.87 per kilolitre.

### **Water Service Charges Company Title Dwelling**

It is proposed that where water usage to a company title dwelling is measured through a common meter only, each individual company title dwelling be levied a service charge of \$136.05 (Inclusive of the Climate Change Levy of \$15.28 ). Water usage is to be charged to the owner of the company title building (within the company title dwelling) at the rate of \$1.87 per kilolitre.

### **Water Service Charges Vacant Land**

It is proposed that a water service charge be levied on vacant land which is not connected to the water supply system but is reasonably available for connection to the water supply system at the rate of \$136.05 (Inclusive of the Climate Change Levy of \$15.28).

## **Revenue Policy**

ADOPTED

### **Nominal Service Size**

Where water pressure requires larger sizes of pipes and meters a charge as assessed by Council will apply.

### **Water Fire Service**

There is no charge for a separate Water Fire Service. Where a property has a combined fire and commercial service the property will be charged a Water Service Charge – Metered Service commensurate with the meter size.

### **Part Year Charges and Fees**

For those properties that become chargeable or non-chargeable during the year a proportional charge or fee calculated on a weekly basis is applied.

## **2.5 Sewerage Service Charges (In accordance with IPART Determination)**

### **Residential Charges**

#### **Single Residential Properties Including Residential Strata Properties and Company Title Dwellings**

It is proposed to continue the current charging structure based on a service charge for each residential property. The proposed charge is \$437.39 for each single residential property/lot/dwelling. There is no usage charge for this category.

The total yield in 2010/11 from this charge is estimated to be \$25,633,000.

### **Metered Non-Residential Charges**

In the determination of Council's 1995/96 charges, the Independent Pricing and Regulatory Tribunal approved the introduction of a pay for use system of charging for sewerage based upon a service charge and a usage charge.

Non-Residential customers are those that do not meet the classification as a single residential customer. These include non strata titled residential units and Retirement Villages.

In line with this approval it is proposed to continue with this charging structure, as detailed below:

## Revenue Policy

ADOPTED

The maximum price for sewerage services to a non-residential property connected to the sewerage system is the greater of:

- The non-residential minimum sewerage charge; or
- The sum of the non-residential sewerage service charge commensurate with meter size and the non-residential sewerage usage charge.

### Non-Residential Properties - Service Charge

Meter Size (mm)	Meter Charge (\$)
20	\$157.57 x discharge factor
25	\$246.21 x discharge factor
40	\$630.30 x discharge factor
50	\$984.85 x discharge factor
80	\$2,521.21 x discharge factor
100	\$3,939.38 x discharge factor
150	\$8,863.61 x discharge factor
200	\$15,757.53 x discharge factor
250	\$24,620.31 x discharge factor

A discharge factor is applied to the charge based on the volume of water discharged into Council's sewerage system.

Charges for meters not specified above are calculated using the formula:  $(\text{Meter Size})^2 \times \$157.57 / 400 \times \text{discharge factor}$ .

### Non-Residential Properties - Usage Charge

The price for sewerage usage charges is proposed to be 78.00 cents per kilolitre.

The usage charge is to be based on the estimated volume of metered water usage discharged into the Council's sewerage system. Metered water usage is to be multiplied by a discharge factor, based on the type of premises to estimate the volume of water discharged.

### Non-Residential Properties - Minimum Charge

The proposed minimum amount payable for a non-residential customer is \$437.39

## Revenue Policy

ADOPTED

### Non-Residential Properties - Community Development Lots

The proposed sewerage service charge for a community development lot is calculated by: the non-residential sewerage usage charge commensurate with meter size apportioned to the various lots in the community development lot in accordance with the schedule of unit entitlement.

### Nominal Service Size

Where water pressure requires larger sizes of pipes and meters a charge as assessed by Council will apply.

### Sewerage Service Fees – Exempt Properties

For all properties exempt from service charges under Schedule 4 of the Water Management Act 2000 it is proposed that a fee be charged, in accordance with Section 310(2) of the Act, of \$61.75 per annum for each water closet and \$21.86 per annum for each cistern servicing a urinal where installed.

### Sewerage Service Charges – Vacant Land

It is proposed that the charge for sewerage services on vacant land which is not connected to the sewerage system but is reasonably available for connection to the sewerage system is \$328.05.

The total yield in 2010/11 from all non-residential sewer charges is estimated to be \$1,728,000 for service charges and \$792,000 for usage charges.

### Liquid Trade Waste Charges

A summary of the trade waste policy outlining the property classifications and charges is as follows:

#### Premises are classified into the following classifications:

Classification A	is for low risk liquid trade waste. Is of low volume and/or strength and has standard non-complex pre-treatment requirements.
Classification B	is for medium risk liquid trade waste (<20kL per day) with prescribed pre-treatment requirements.
Classification C	is for high risk and large liquid trade waste dischargers which are not nominated as a Classification A or B discharger and/or involve a discharge volume of over 20 kL/day.
Classification S	is for acceptance of septic tank waste, pan waste and ship-to shore pump-outs into Council's sewerage system. Private pumping stations are also included in Category S.

## Revenue Policy

ADOPTED

### Categories for liquid trade waste pricing:

Pricing for Liquid Trade Waste discharges from the above classifications (excluding Classification S) is calculated based on the following three categories.

Category 1 Liquid Trade Waste Dischargers are those conducting an activity deemed by Council as requiring nil or minimal pre-treatment equipment and whose effluent is well defined and or relatively low risk to the sewerage system. The volume discharge to sewer is deemed to be low. Also included are Classification A or B activities with prescribed pre-treatment but low impact on the sewerage system.

Category 2 Liquid Trade Waste Dischargers are those conducting an activity deemed by Council as requiring a prescribed type of liquid trade waste pre-treatment equipment and whose effluent is well characterised. The volume discharged to sewer may be approved up to 20KL/day.

Category 3 Liquid Trade Waste Dischargers are those conducting an activity which is of an industrial nature and/or which results in the discharge of large volumes (generally over 20kL/day) of liquid trade waste to the sewerage system. Any Category 1 or 2 discharger whose volume exceeds 20 kL/day becomes a Category 3 discharger.

Category S Liquid Trade Waste Discharges are those conducting an activity of transporting and/or discharging septic tank waste, pan waste and ship to shore pump-outs into the sewerage system. Private pumping stations are included in Category S, however the septic waste Disposal charge does not apply.

The charging components associated with Category 1, 2, 3 & S are indicated below;

Liquid Trade Waste Discharge Category	Liquid Trade Waste Application Fee	Annual Trade Waste Fee	Re-inspection Fee	Liquid Trade Waste Usage Charge/kL	Excess Mass Charges/kg	Non-compliance Excess Mass Charges	Septic Waste Disposal Charge
<b>1</b>	Yes	Yes	Yes	No	No	No	No
<b>2</b>	Yes	Yes	Yes	Yes	No	No	No
<b>3</b>	Yes	Yes	Yes	No	Yes	Yes	No
<b>S</b>	Yes	Yes	Yes	No	No	No	Yes

## Revenue Policy

ADOPTED

### Trade Waste Charges

Charge Component	Basis	Proposed Charge \$
Trade Waste Application Fee	<p>The application fee covers the cost of administration and technical services provided in processing an application on a scale related to the category into which the discharger is classified, and reflects the complexity of processing the application. It includes processing change of ownership of the discharger.</p> <p>The application fee for Category 2 dischargers covers the primary treatment device e.g. grease arrestor, with an additional fee for each subsequent treatment device.</p> <p>The application fee for Category 3 dischargers includes allowance for two site visits during the construction stage. Additional site visits will incur an extra cost.</p> <p>The Application Fee for Category S discharges covers the cost of administration and one inspection of the installation.</p>	Category 1 – 45.47 Category 2 – 57.88 Category 3 – 887.59 Category S – Residential 47.95 – Non-Residential 193.90
Annual Trade Waste Fee	This fee recovers the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.	Category 1 – 79.53 Category 2 – 318.09 Category 3 – 534.34 Category S – Residential 42.65 – Non-Residential 86.60
Re-inspection Fee	Where non-compliance with the conditions of an approval has been detected and the discharger is required to address these issues, Council will undertake re-inspections to confirm that remedial action has been satisfactorily implemented. Council will impose a fee for each re-inspection. The re-inspection fee will be based on full cost recovery.	All Categories – \$74.56 per inspection
Trade Waste Usage Charge	The trade waste usage charge is imposed to recover the additional cost of transporting and treating liquid trade waste from Category 2 dischargers. Either one of two charges is applicable.	0.54/kL – Compliant pre-treatment equipment 13.66/kL – Non-compliant pre-treatment equipment.
Excess Mass and Non-compliant Excess Mass Charge	Excess mass charges will apply for the substances specified that are discharged in excess of the deemed concentrations in domestic sewage.	
Biochemical Oxygen Demand	Non-compliant excess mass charges will apply for the substances specified that are discharged in excess of the Trade Waste Approval Limit.	0.66 / kg
Suspended Solids		0.85 / kg
Total Oil and Grease		1.19 / kg
Ammonia (as Nitrogen)		0.66 / kg
pH	The nominated charges are applied in accordance with the formulas contained in Council's Liquid Trade Waste Policy.	0.37 / kg
Total Kheldhal Nitrogen		0.16 / kg
Total Phosphorus		1.36 / kg
Total Dissolved Solids		0.04 / kg
Sulphate (as SO4)		0.12 / kg

## Revenue Policy

ADOPTED

In addition to the substances listed above, the following excess mass charges will apply per kilogram of waste discharged in excess of the Liquid Trade Waste Policy Guideline Acceptance Limits. Non-compliant excess mass charges will apply for trade waste discharged in excess of the Liquid Trade Waste Approval Limit. The nominated charges are applied in accordance with the formulas contained in Council's Liquid Trade Waste Policy.

Substance	Proposed Charge \$	Substance	Proposed Charge \$
Aluminium	0.66 / kg	Manganese	6.71 / kg
Arsenic	0.66 / kg	Mercaptans	67.10 / kg
Barium	33.55 / kg	Mercury	2,236.75 / kg
Boron	0.66 / kg	Methylene Blue Active Substances (MBAS)	0.66 / kg
Bromine	13.41 / kg	Molybdenum	0.66 / kg
Cadmium	310.65 / kg	Nickel	22.36 / kg
Chloride	No Charge	Organoarsenic compounds	671.03 / kg
Chlorinated Hydrocarbons	33.55 / kg	Pesticides general (excludes organochlorines and organophosphates)	671.03 / kg
Chlorinated Phenolics	1,342.05 / kg	Petroleum Hydrocarbons (non-flammable)	2.23 / kg
Chlorine	1.36 / kg	Phenolic compounds (non-chlorinated)	6.71 / kg
Chromium	22.36 / kg	Polynuclear aromatic hydrocarbons (PAH's)	13.66 / kg
Cobalt	13.66 / kg	Selenium	47.21 / kg
Copper	13.66 / kg	Silver	1.23 / kg
Cyanide	67.10 / kg	Sulphide	1.36 / kg
Fluoride	3.34 / kg	Sulphite	1.48 / kg
Formaldehyde	1.36 / kg	Thiosulphate	0.23 / kg
Herbicides/defoliants	671.03 / kg	Tin	6.71 / kg
Iron	1.36 / kg	Uranium	6.71 / kg
Lead	33.55 / kg	Zinc	13.66 / kg
Lithium	6.71 / kg		



## Revenue Policy

ADOPTED

### Septic Waste Disposal Charges (Category S)

In accordance with the provisions of Section 310(2) of the Water Management Act 2000 and Clause 6 of the Water Management (Water Supply Authorities) Regulation 2004, it is proposed the maximum fees for the period 1 July 2010 to 30 June 2011 be as follows:

Service	Proposed Cost of Service \$
<b>Residential</b>	
Fortnightly effluent removal and disposal service	1,007.61 per annum
Additional effluent removal and disposal service	39.00 per service
Sludge removal and disposal services	
• Septic tanks with a capacity up to 2750 litres	282.66 per service
• Septic tanks exceeding 2750 litres or AWTS with one tank	366.72 per service
• AWTS with more than one tank	547.05 per service
• Sludge disposal only (collection organised by customer)	30.46 per kilolitre
<b>Non-Residential</b>	
Commercial effluent removal and disposal service	12.92 per kilolitre
Sludge removal and disposal services	
• Septic tanks with a capacity up to 2750 litres	282.66 per service
• Septic tanks exceeding 2750 litres or AWTS with one tank	366.72 per service
• AWTS with more than one tank	547.05 per service
• Sludge disposal only (collection organised by customer)	30.46 per kilolitre

The yield from these charges in 2010/11 is estimated to be \$38,000.

Charge Component	Basis	Proposed Charge \$
Septic and Chemical Toilet Charges	Volume charges will apply for each kilolitre of waste specified, that is discharged to the sewerage system.	14.91 / kL

## Revenue Policy

ADOPTED

### Chemical Closet Charges (Category S)

In accordance with the provisions of Section 310(2) of the Water Management Act 2000, and Clause 6 of the Water Management (Water Supply Authorities) Regulation 2004, it is proposed the maximum fees for the period 1 July 2010 to 30 June 2011 be as follows:

Type of Service	Proposed Cost of Service \$
Annual Fortnightly service	1,452.25
Each requested weekly special service	28.29

It should be noted that Trade Waste Charges apply in addition to Sewer service charges.

Where properties discharging Liquid Trade Waste become chargeable or non-chargeable for a part of the financial year a proportional charge calculated on a weekly basis is to apply. The total yield in 2010/11 from liquid trade waste charges is estimated to be \$749,000.

### 2.6 Drainage Service Charges (In accordance with IPART Determination)

In its Determination of Council's 2009/10 charges, the Independent Pricing and Regulatory Tribunal approved the introduction of a drainage service charge.

#### Residential Charges

##### Single Metered Residential Properties

The proposed charge is \$84.72 for each single residential property/lot/dwelling. There is no usage charge for this category.

The total yield in 2010/11 from this charge is estimated to be \$4,269,000.

## Revenue Policy

ADOPTED

### Metered Non-Residential Properties

Non-Residential Properties are those that do not meet the definition of Residential Properties or Multi Premises Properties.

It is proposed to use the charging structure detailed below for Non-Residential Properties that are serviced by a water meter:

Meter Size (mm)	Meter Charge \$
20	84.72
25	132.39
40	338.90
50	529.53
80	1,355.59
100	2,118.11
150	4,765.74
200	8,472.42

Charges for meters not specified above are calculated using the formula:  $(\text{Meter Size})^2 \times \$84.72 / 400$ .

The yield from these charges in 2010/11 is estimated to be \$684,000.

### Nominal Service Size

Where water pressure requires larger sizes of pipes and meters a charge as assessed by Council will apply.

### Multi Premises Properties

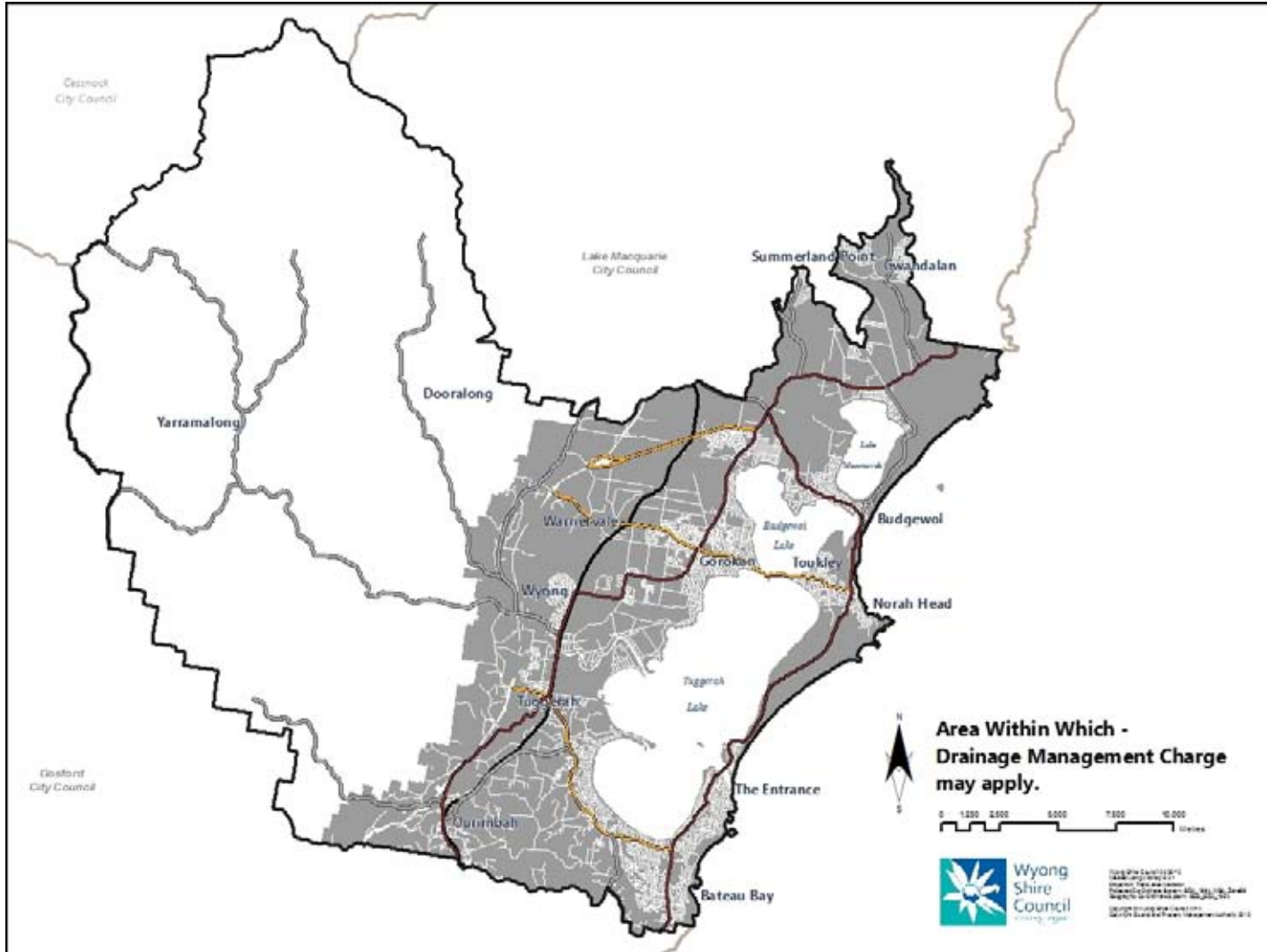
The proposed charge is \$63.54 for each Multi Premises property that is serviced by a common water meter or multiple common water meters.

Multi Premises properties include;

- a) Strata Title lots
- b) Company Title dwellings
- c) Community Development lots
- d) Retirement Village units and
- e) a part of a building lawfully occupied or available for occupation (other than those described in paragraphs a) to d) above.

Multi Premises properties do not include hotels, motels, guest houses or backpackers hostels.

The yield from these charges in 2010/11 is estimated to be \$680,000.



## **Revenue Policy**

ADOPTED

### **2.7 Interest on Overdue Rates and Charges**

In accordance with Section 566 of the Local Government Act 1993 and Section 356 of the Water Management Act 2000 Council charges interest on all rates and charges which remain unpaid after they become due and payable. Interest will be calculated on a daily basis using the simple interest method.

The due dates for payment of rates and charges are as follows:

- If payment is made in a single instalment, the instalment is payable by 31 August 2010.
- If payment is made by quarterly instalments, the instalments are payable by 31 August 2010, 30 November 2010, 28 February 2011 and 31 May 2011.
- For water usage charges, the account is due 30 days after posting date.

The rate of interest applied to overdue rates and charges levied under the Local Government Act 1993 will be the maximum rate of 9% as specified by the Minister for Local Government and published in the Government Gazette.

The rate of interest applied to overdue charges levied under the Water Management Act 2000 will be the rate of interest payable for the time being on an unpaid judgment of the Supreme Court which is currently 9%.

### **3 DEVELOPER CONTRIBUTIONS**

Developer contributions for Water and Sewerage services are levied in accordance with the methodology developed by the Independent Pricing and Regulatory Tribunal (IPART).

The various contributions are contained in Council's Development Servicing Plans (DSPs) which are available for inspection at Council's Offices.

Other Developer Contributions are levied in accordance with Section 94 of the Environmental Planning and Assessment Act. The various contribution rates are listed in the section 94 plans available for inspection at Council's offices.

## Revenue Policy

ADOPTED

### 4 TIP CHARGES

Tip Charges	2009/10 Fee \$	2010/11 Fee \$	2009/10 State Waste Levy Component \$	2010/11 State Waste Levy Component \$	2010/11 GST 10%	Total 2010/11 Fee \$	
<b>Mixed Waste</b>							
Waste to landfill	85.78	97.34	52.40	65.30	16.26	<b>178.90</b>	per tonne
Minimum Charge for mixed waste to landfill up to 60kg	5.13	5.81	3.14	3.92	0.97	<b>10.70</b>	each
<b>Virgin Excavated Natural Material (VENM)</b>							
Virgin excavated natural material not contaminated – required to meet operational requirements.	10.33	10.70	52.40	65.30	7.60	<b>83.60</b>	per tonne
<b>Building and Demolition Waste</b>							
Excavation material not contaminated – required to meet operational requirements. not classified as VENM	10.33	10.70	52.40	65.30	7.60	<b>83.60</b>	per tonne
<b>Building and Demolition Waste</b>							
Mixed building and demolition waste	85.78	97.34	52.40	65.30	16.26	<b>178.90</b>	per tonne
	5.13	5.81	3.14	3.92	0.97	<b>10.70</b>	each
<b>Dredge Material</b>							
In accordance with DECCW definition, not containing Acid Sulfate Soils	n/a	10.73	0.00	0.00	1.07	<b>11.80</b>	per tonne
<b>Recyclables</b>							
Clean excavated material aggregates > 40mm in diameter (rocks)	21.55	22.45	0.00	0.00	2.25	<b>24.70</b>	per tonne
Concrete (source separated, free of contaminants)	21.55	22.45	0.00	0.00	2.25	<b>24.70</b>	per tonne
Brick (source separated)	21.55	22.45	0.00	0.00	2.25	<b>24.70</b>	per tonne
Roof Tiles (source separated)	21.55	22.45	0.00	0.00	2.25	<b>24.70</b>	per tonne
Commercial loads of cardboard	85.78	97.09	52.40	65.10	16.21	<b>178.50</b>	per tonne
Recyclables generated by commercial operations**	55.90	57.64	0.00	0.00	5.76	<b>63.40</b>	per tonne
Recyclables*	No Charge	No Charge	No Charge	No Charge	No Charge	<b>No charge</b>	per tonne
Matrasses	N/A	18.18	N/A	0.00	1.82	<b>20.00</b>	each

## Revenue Policy

ADOPTED

Tip Charges	2009/10 Fee \$	2010/11 Fee \$	2009/10 State Waste Levy Component \$	2010/11 State Waste Levy Component \$	2010/11 GST 10%	Total 2010/11 Fee \$	
<b>Special Waste</b>							
Security and Customs Waste	95.65	107.06	52.40	65.30	17.24	<b>189.60</b>	per tonne *
Asbestos	85.78	97.34	52.40	65.30	16.26	<b>178.90</b>	per tonne *
Asbestos generated outside the Wyong Shire Local Government Area	113.93	127.70	58.80	70.30	19.80	<b>217.80</b>	per tonne*
Animal and food wastes	109.42	121.70	52.40	65.30	18.70	<b>205.70</b>	per tonne *
Bulky demolition wastes	109.42	121.70	52.40	65.30	18.70	<b>205.70</b>	per tonne *
Fine dusty wastes	109.42	121.70	52.40	65.30	18.70	<b>205.70</b>	per tonne *
Minimum Charge for Special Waste up to 60 kg	6.59	7.26	3.14	3.92	1.12	<b>12.30</b>	each

\*\* Recyclables generated by caravan parks, shops, restaurants, offices and other businesses

\* Household recyclables including uncontaminated paper, cardboard, glass bottles and jars, rigid plastic containers, steel and aluminium cans

## Revenue Policy

ADOPTED

Tip Charges	2009/10 Fee \$	2010/11 Fee \$	2009/10 State Waste Levy Component \$	2010/11 State Waste Levy Component \$	2010/11 GST 10%	Total 2010/11 Fee \$	
<b>Organic Materials</b>							
Trees, garden vegetation & untreated timber	66.64	69.00	0.00	0.00	6.90	75.90	per tonne *
Shredded Green Waste	48.91	50.64	0.00	0.00	5.06	55.70	per tonne *
Bio solids	54.45	56.36	0.00	0.00	5.64	62.00	per tonne *
Sea Grass	49.36	51.09	0.00	0.00	5.11	56.20	per tonne *
Tree Stumps and Trunks (with a diameter greater than 1m measured at the widest point)	66.64	69.00	0.00	0.00	6.90	75.90	per tonne *
Minimum Charge for organic materials up to 60kg	4.00	4.14	0.00	0.00	0.41	4.55	each

Should the weighbridge be non-operational for any reason, tipping fees will be determined using the recommended published method defined by the Department of Environment, Climate Change and Water and charges will be expressed as tipping fee per vehicle.



## Revenue Policy

ADOPTED

### 5.0 OTHER WASTE MANAGEMENT FEES

<b>Other Waste Management Charges</b>	<b>2009/10 Fee \$</b>	<b>2010/11 Fee \$</b>	<b>2010/11 GST 10% \$</b>	<b>Total 2010/11 Fee \$</b>	
The proposed fee for Waste Assessment	82.82	85.73	8.57	<b>94.30</b>	per hour
The proposed fee for the provision of a 240 litre special event waste bin. This fee includes delivery to the event, servicing of bins daily and removal of bins upon completion of the special event.	24.55	25.41	2.54	<b>27.95</b>	per bin, per day
The proposed fee for the provision of a 240 litre special event recycling bin. This fee includes delivery to the event, servicing of bins daily and removal of bins upon completion of the special event.	23.23	24.05	2.40	<b>26.45</b>	per bin, per day
Collection of waste (dumped waste, where the number of allocated kerbside collections are exceeded or for properties that are not entitled to kerbside collections). Waste type must be in accordance with guidelines and collection is at the discretion of Council	NA	\$51.68	5.17	<b>56.85</b>	per cubic metre

### Commercial Litter Bin Fee

<b>Financial Year</b>	<b>Weekly Rate per Unit \$</b>	<b>Annual Fee \$</b>	<b>Anticipated Yield \$</b>
2009/10	4.12	214.00	45,173
2010/11	4.43	231.00	45,000

## Revenue Policy

ADOPTED

### 6.0 HOLIDAY PARK FEES

Prices quoted are maximums, discounts may be available depending upon vacancy numbers. Discounts are offered in accordance with industry best practices to ensure high levels of occupancy across the Holiday Parks.

Promotional packages and incentives are offered throughout the year at different Holiday Parks. Promotions tend to involve consecutive day stays while incentives are offered in accordance with commercial practices. Please contact the free call central reservation centre on 1800 241 342 or alternatively [www.cchp.com.au](http://www.cchp.com.au) to determine the packages and incentives that are available.

Section 404 (5) of the Local Government Act states “ The statement of fees and the statement of the pricing policy need not include information which could confer a commercial advantage on a competitor of the Council”.

A new fee of \$65 for locksmith charges. This fee is charged to guests when locks are damaged, keys lost or for entry to abandoned vans where an inventory is required by Consumer, Trader, Tenancy Tribunal.

A new fee of \$36.40 for cleaning (washing / cleaning lounges, linen, and carpet) that is required when patrons have pets in pet free accommodation.

A new sanitizing fee of \$61.40 across all parks for sanitizing (linen, curtains, lounges) when patrons smoke in non smoking cabin accommodation. In some circumstances cabins cannot be resold after heavy smokers check out, due to the limited time to air out the cabin, in this instance the nightly tariff would override the additional housekeeping fee.

#### BOOKING PERIODS -

##### Peak Period:

- Christmas Holidays 24 December 2010 to 14 January 2011 inclusive.
- Easter 21-24 April 2011 inclusive.
- October long weekend 1-3 October 2010 inclusive.

##### Shoulder Period:

- 1 September 2010 to 23 December 2010 inclusive. Excluding October Long weekend.
- 15 January 2011 to 20 April 2011 inclusive. Excluding Easter and Australia Day weekend.
- Queens Birthday Weekend 10-12 June 2011 inclusive.

##### Off Peak Period:

- All other periods other than Shoulder and Peak.

# Revenue Policy

ADOPTED

Budgewoi Holiday Park		2010/11			
<b>Tourist Fees</b>					
<b>Powered Sites</b>					
	<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>		
Nightly - 2 Persons	23.00	29.00	48.00		
Weekly - 2 Persons	138.00	174.00	336.00		
<b>Additional Persons</b>					
Nightly - Additional Adult	14.00	14.00	14.00		{ 17 years and over }
Nightly - Additional Child	8.00	8.00	8.00		{ 6 to 16 years }
Weekly - Additional Adult	84.00	84.00	98.00		{ 17 years and over }
Weekly - Additional Child	48.00	48.00	56.00		{ 6 to 16 years }
<b>Permanents</b>					
CPI increase based on June 2010 Sydney all groups index					
<b>Cabins Fees ( The rate is up to 4 persons. Including linen for 4)</b>					
<b>Sheerwater</b>					
	<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>		
Nightly - Mid Week	100.00	115.00	230.00		
Weekend Package	250.00	330.00	N/A		Garden
Weekly	600.00	690.00	1,610.00		
<b>Ibis</b>					
	<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>		
Nightly - Mid Week	115.00	140.00	260.00		
Weekend Package	290.00	400.00	N/A		2 bedroom Cabin
Weekly	690.00	840.00	1,820.00		
<b>Lorikeet</b>					
	<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>		
Nightly - Mid Week	110.00	125.00	240.00		
Weekend Package	275.00	360.00	N/A		2 bedroom Cabin
Weekly	660.00	750.00	1,680.00		
<b>Kingfisher</b>					
	<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>		
Nightly - Mid Week	125.00	150.00	275.00		
Weekend Package	315.00	430.00	N/A		Luxury 2 Bedroom Cabin
Weekly	750.00	900.00	1,925.00		
<b>Additional Linen hire</b>					
Single Bed	8.00	8.00	8.00		
Queen Bed	12.00	12.00	12.00		
<b>Storage</b>					
<b>Standard</b>					
		<b>Amount</b>			
Option 1		4,250.00			Includes up to 110 nights usage for 4 people per stay and continuous electricity and water.
Option 2		4,850.00			Includes up to 180 nights usage for 8 people per stay and continuous electricity and water.
<b>Prime</b>					
		<b>Amount</b>			
Option 1		4,820.00			Includes up to 110 nights usage for 4 people per stay and continuous electricity and water.
Option 2		5,420.00			Includes up to 180 nights usage for 8 people per stay and continuous electricity and water.
Late Fee (Where applicable)		40.00			Late payment fee of \$40 will be levied on any account that is outstanding 7 days after payment falls due.
Occupation Agreement Fee		45.40			General fee for preparing each new Occupation Agreement for storage van owners.
Local partnership/business		100.00 per annum or 10.00 per month			For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website
Partial Day Fee		30.00			Includes 4 hour per vehicle day use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.
Minimum weekend package applies from noon Friday to 5pm Sunday ie minimum 2 nights with late check out Sunday					
Note:- Rates for Powered sites are for two people.					

# Revenue Policy

ADOPTED

Canton Beach Holiday Park		2010/11		
<b>Tourist Fees</b>				
<b>Powered Sites</b>				
Nightly - 2 Persons	21.00	27.00	45.00	
Weekly - 2 Persons	126.00	162.00	315.00	
<b>Unpowered Sites</b>				
Nightly - 2 Persons	18.00	21.00	39.00	
Weekly - 2 Persons	108.00	126.00	273.00	
<b>Additional Persons</b>				
Nightly - Additional Adult	14.00	14.00	14.00	{ 17 years and over }
Nightly - Additional Child	8.00	8.00	8.00	{ 6 to 16 years }
Weekly - Additional Adult	84.00	84.00	98.00	{ 17 years and over }
Weekly - Additional Child	48.00	48.00	56.00	{ 6 to 16 years }
<b>Permanents</b>				
CPI increase based on June 2010 Sydney all groups index				
<b>Cabins Fees ( The rate is up to 4 persons. Including linen for 4 )</b>				
<b>Jabiru</b>				
Nightly - Mid Week	85.00	100.00	160.00	
Weekend Package	215.00	285.00	N/A	6 berth Cabin
Weekly	510.00	600.00	1,120.00	
<b>Osprey</b>				
Nightly - Mid Week	100.00	115.00	230.00	
Weekend Package	250.00	330.00	N/A	Garden Cabin
Weekly	600.00	690.00	1,610.00	
<b>Sandpiper</b>				
Nightly - Mid Week	90.00	110.00	180.00	* Includes linen for 2 persons
Weekend Package	225.00	315.00	N/A	1 bedroom Cabin
Weekly	540.00	660.00	1,260.00	
<b>Sheerwater</b>				
Nightly - Mid Week	110.00	125.00	240.00	2 bedroom Cabin with Disabled Access
Weekend Package	275.00	360.00	N/A	
Weekly	660.00	750.00	1,680.00	
<b>Kingfisher</b>				
Nightly - Mid Week	125.00	150.00	275.00	
Weekend Package	315.00	430.00	N/A	Luxury 2 Bedroom Cabin
Weekly	750.00	900.00	1,925.00	
<b>Additional Linen hire</b>				
Single Bed	8.00	8.00	8.00	
Queen Bed	12.00	12.00	12.00	
<b>Storage</b>				
<b>Standard</b>		<b>Amount</b>		
Option 1		4,250.00 Includes up to 110 nights usage for 4 people per stay and continuous electricity and water.		
Option 2		4,850.00 Includes up to 180 nights usage for 8 people per stay and continuous electricity and water.		
Late Fee (Where applicable)		40.00 Late payment fee of \$40 will be levied on any account that is outstanding 7 days after payment falls due.		
Occupation Agreement Fee		45.40 General fee for preparing each new Occupation Agreement for storage van owners.		
Private Ensuite Fee		360.00 Annual fee for standard sites with private ensuite.		
Local partnership/business		100.00 per annum or For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website 10.00 per month		
Partial Day Fee		30.00 Includes 4 hour per vehicle day use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.		
Minimum weekend package applies from noon Friday to 5pm Sunday ie minimum 2 nights with late check out Sunday				
Note:- Rates for Powered and Unpowered sites are for two people.				

# Revenue Policy

ADOPTED

Norah Head Holiday Park		2010/11		
<b>Tourist Fees</b>				
<b>Ensuite Sites</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - 2 Persons	36.00		42.00	67.00
Weekly - 2 Persons	216.00		252.00	469.00
<b>Powered Sites - Std</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - 2 Persons	24.00		30.00	52.00
Weekly - 2 Persons	144.00		180.00	364.00
<b>Powered Sites - Prime</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - 2 Persons	24.00		32.00	57.00
Weekly - 2 Persons	144.00		192.00	399.00
<b>Unpowered Sites</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - 2 Persons	19.00		22.00	40.00
Weekly - 2 Persons	114.00		132.00	280.00
<b>Additional Person</b>				
Nightly - Additional Adult	14.00	14.00	14.00	{ 17 years and over }
Nightly - Additional Child	8.00	8.00	8.00	{ 6 to 16 years }
Weekly - Additional Adult	84.00	84.00	98.00	{ 17 years and over }
Weekly - Additional Child	48.00	48.00	56.00	{ 6 to 16 years }
<b>Permanents</b>				
CPI increase based on June 2010 Sydney all groups index				
<b>Cabins Fees ( The rate is up to 4 persons. Including linen for 4 )</b>				
<b>Bunkhouse - 2 Persons</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	60.00		70.00	120.00
Weekend Package	150.00		200.00	N/A
Weekly	360.00		420.00	840.00
<b>Bunkhouse - 4 Persons</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	60.00		70.00	120.00
Weekend Package	150.00		200.00	N/A
Weekly	360.00		420.00	840.00
<b>Jabiru</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	85.00		97.00	160.00
Weekend Package	215.00		280.00	N/A
Weekly	510.00		582.00	1,120.00
<b>Pelican/Osprey</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	105.00		120.00	230.00
Nightly - Weekend Package	265.00		345.00	N/A
Weekly	630.00		720.00	1,610.00
<b>Sandpiper</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	100.00		115.00	185.00
Weekend Package	250.00		330.00	N/A
Weekly	600.00		690.00	1,295.00
<b>Sheerwater/Seagull</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	110.00		130.00	245.00
Weekend Package	275.00		375.00	N/A
Weekly	660.00		780.00	1,715.00
<b>Kingfisher</b>		<b>Off Peak</b>	<b>Shoulder</b>	<b>Peak</b>
Nightly - Mid Week	130.00		155.00	280.00
Weekend Package	325.00		445.00	N/A
Weekly	780.00		930.00	1,960.00
<b>Additional Linen hire</b>				
Single Bed	8.00		8.00	8.00
Queen Bed	12.00		12.00	12.00
<b>Storage</b>				
<b>Standard</b>		<b>Amount</b>		
Option 1		4,280.00 Includes up to 110 nights usage for 4 people per stay and continuous electricity and water.		
Option 2		4,890.00 Includes up to 180 nights usage for 8 people per stay and continuous electricity and water.		
Late Fee (Where applicable)		40.00 Late payment fee of \$40 will be levied on any account that is outstanding 7 days after payment falls due.		
Occupation Agreement Fee		45.40 General fee for preparing each new Occupation Agreement for storage van owners.		
Local partnership/business		100.00 per annum or For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website 10.00 per month		
Partial Day Fee		30.00 Includes 4 hour per vehicle day use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.		
Minimum weekend package applies from noon Friday to 5pm Sunday ie minimum 2 nights with late check out Sunday				
Note:- Rates for Ensuities, Powered and Unpowered sites are for two people.				

# Revenue Policy

ADOPTED

Toowoomb Bay Holiday Park		2010/11		
<b>Tourist Fees</b>				
<b>Ensuite sites</b>				
Nightly	Off Peak	Shoulder	Peak	
	38.00	44.00	70.00	
Weekly	228.00	264.00	490.00	
<b>Powered Sites -Std</b>				
Nightly	Off Peak	Shoulder	Peak	
	26.00	32.00	55.00	
Nightly - Additional Adult	14.00	14.00	14.00	{17 years and over}
Nightly - Additional Child	8.00	8.00	8.00	{6 to 16 years}
Weekly	156.00	192.00	385.00	
Weekly - Additional Adult	84.00	84.00	98.00	{17 years and over}
Weekly - Additional Child	48.00	48.00	56.00	{6 to 16 years}
<b>Powered Sites - Prime</b>				
Nightly	Off Peak	Shoulder	Peak	
	26.00	34.00	60.00	
Weekly	156.00	204.00	420.00	
<b>Permanents</b>				
CPI increase based on June 2010 Sydney all groups index				
<b>Cabins Fees ( The rate is up to 4 persons. Including linen for 4 )</b>				
<b>Jabiru</b>				
Nightly - Mid Week	Off Peak	Shoulder	Peak	
	100.00	125.00	190.00	
Weekend Package	250.00	360.00	1,330.00	6 berth Cabin
Weekly	600.00	750.00	N/A	
<b>Pelican/Sheerwater</b>				
Nightly - Mid Week	Off Peak	Shoulder	Peak	
	115.00	140.00	250.00	
Weekend Package	290.00	400.00	N/A	Garden Villa
Weekly	690.00	840.00	1,750.00	
<b>Sandpiper</b>				
Nightly - Mid Week	Off Peak	Shoulder	Peak	
	110.00	140.00	205.00	
Weekend Package	275.00	400.00	N/A	1 bedroom Cabin
Weekly	660.00	840.00	1,435.00	
<b>Ibis</b>				
Nightly-Mid Week	Off Peak	Shoulder	Peak	
	140.00	165.00	285.00	
Weekend Package	350.00	475.00	N/A	2 bedroom Cabin
Weekly	840.00	990.00	1,995.00	
<b>Kingfisher</b>				
Nightly - Mid Week	Off Peak	Shoulder	Peak	
	145.00	175.00	300.00	
Weekend Package	365.00	500.00	N/A	Luxury Cabin
Weekly	870.00	1,050.00	2,100.00	
<b>Beachcomber</b>				
Nightly - Mid Week	Off Peak	Shoulder	Peak	
	165.00	190.00	390.00	
Weekend Package	415.00	545.00	N/A	Luxury ocean view 2 bedroom Cabin
Weekly	990.00	1,140.00	2,730.00	
<b>Linen hire</b>				
Single Bed	8.00	8.00	8.00	
Queen Bed	12.00	12.00	12.00	
<b>Storage</b>				
<b>Standard</b>		<b>Amount</b>		
Option 1		4,820.00 Includes up to 110 nights usage for 4 people per stay and continuous electricity and water.		
Option 2		5,420.00 Includes up to 180 nights usage for 8 people per stay and continuous electricity and water.		
<b>Prime</b>		<b>Amount</b>		
Option 1		6,270.00 Includes up to 110 nights usage for 4 people per stay and continuous electricity and water.		
Option 2		6,820.00 Includes up to 180 nights usage for 8 people per stay and continuous electricity and water.		
Late Fee (Where applicable)		40.00 Late payment fee of \$40 will be levied on any account that is outstanding 7 days after payment falls due.		
Occupation Agreement Fee		45.40 General fee for preparing each new Occupation Agreement for storage van owners.		
Private Ensuite Fee		360.00 Annual fee for standard sites with private ensuite.		
Local partnership/business		100.00 per annum or For local partnerships/businesses to be listed on CCHP websites. This also includes a link to their website 10.00 per month		
Partial Day Fee		30.00 Includes 4 hour per vehicle day use of amenities and pump out points to dispose of waste from portable toilets in all types of mobile vehicles.		
Minimum weekend package applies from noon Friday to 5pm Sunday ie minimum 2 nights with late check out Sunday				
Note:- Rates for Ensuited and Powered sites are for two people.				

## Revenue Policy

ADOPTED

### 7. CARE AND EDUCATION CENTRE FEES

In setting Care and Education Centre fees Council does not seek to recover non-cash depreciation expense or National Competition Policy (NCP) notional costs, return on capital, building maintenance cost or corporate support costs. These items amount to \$1,243,000 for 2010/11 and are made up as follows:

2010/11	\$
Non-cash depreciation	157,000
Non-cash NCP notional Land Tax	15,000
Non-cash NCP Payroll Tax	176,000
Non-cash NCP target return on capital	257,000
Building Maintenance	120,000
Corporate support overhead	518,000
<b>TOTAL</b>	<b>1,243,000</b>

The proposed fees for Care and Education Centres are set to recover the annual operating and maintenance costs of the centres after Government and Council subsidies. The following fees are proposed for 2010/11:

Fee 2010/11	\$	Comment
Child Care Fee		
Under 2 years	70.00	per child per day
2 to 6 years	63.00	per child per day

The proposed fees for Vacation Care Centres are set to recover the annual operating and maintenance costs of the Vacation Care Centres net after Government Subsidies. The following fees are proposed for 2010/11:

Fee 2010/11	\$	Comment
Vacation Care (excluding excursions costs)	38.00	per child per day
Vacation Care (excluding excursions costs)	43.00	per child per day not pre-booked (incl.\$5 admin chrg)
Excursion Costs	10.00	per child per excursion

Fee 2010/11	\$	Comment
Occasional Care Fee		
Under 2 years	6.35	per child per hour
2 to 6 years	5.75	per child per hour

## Revenue Policy

ADOPTED

### 8 STATEMENT OF THE AMOUNTS OF RATES PROPOSED TO BE CHARGED FOR THE CARRYING OUT BY THE COUNCIL OF WORK ON PRIVATE LAND

In accordance with Section 67(1) of the Local Government Act 1993 Council may by agreement with the owner or occupier of any private land carry out on the land any kind of work that may lawfully be carried out on the land.

The rates proposed to be adopted by Council are set to recover the estimated cost to Council in providing the works on private land. The amounts proposed to be charged for private works are set out in the attached Schedule of Fees in accordance with the type of works conducted by Council as indicated below:

Septic and sewer connections and applications	15 & 20
Water service connections and applications	20
Footpath reinstatement	21.01
Construction – Kerb & Guttering & Footpaving	21.04
Vehicle crossings	21.06
Concrete work - Supervision/Design etc	21.07
Kerb and gutter - Supervision/Design etc	21.07
Road reinstatement	21.08
Road testing	21.09

For all other works a minimum charge for the use of Council labour, plant or materials on private land equal to the actual cost (including overheads) plus 10%.

The General Manager has the authority to set the fee for works to be undertaken by Council on private land, using Council labour, plant or materials, having regard to market forces in each instance, on condition that no such charge shall be less than the actual cost to Council (including overheads) plus 10%.

### 9 STATEMENT OF PROPOSED BORROWINGS

It is Council's policy to borrow to fund capital projects that have a life expectancy beyond the term for repayment of the loan. All loans are secured over the income of the Council.

It is also Council's policy to invite quotes for the provision of loan funds from lending institutions and a competitive quotation is accepted. The following loan borrowings are proposed for 2010/11:

Source of Borrowings	Amount to be Borrowed \$	Proposed Security
Financial Institutions of Land and Property Management Authority	2,457,000	A charge on the income of the Council.
Financial Institutions	27,750,000	A charge on the income of the Council.

\* Consists of Water loans of \$ 27,750,000 and Sewer loans of \$ Nil.



## Revenue Policy

ADOPTED

### 10 STATEMENT OF THE TYPES OF FEES PROPOSED TO BE CHARGED BY COUNCIL

In accordance with Section 608 of the Local Government Act 1993 Council may charge and recover an approved fee for any service it provides other than a service provided, or proposed to be provided, on an annual basis for which it may make an annual charge under Section 501.

A list of the fees proposed to be charged by Council for the financial year ending June 30 2011 is set out in the attached Schedule of Fees.

The fees shown in the Schedule of Fees are arrived at after allowing for normal inflationary growth in the cost of providing these services. However, where the fee is based on the costs of providing the service and those costs increased extraordinarily during the year, Council reserves the right to amend the fees to recover the cost increase.

### 11 STATEMENT OF COUNCIL'S PRICING POLICY WITH RESPECT TO GOODS AND SERVICES PROVIDED

Before setting the fees and charges for the provision of goods and services, Council is required to provide details of the pricing policies adopted in relation to those fees and charges as far as possible.

The pricing policies adopted are as follows:

Water Supply, Sewerage & Drainage Services	refer to sections	refer to section 2.4 and 2.7
Developer Contributions		refer to section 3
Domestic Waste Charges		refer to section 2.1
Commercial Waste Charges		refer to section 5
Non-Rateable Waste Charges		refer to section 2.2
Tip Charges		refer to section 4
Other Waste Management Charges		refer to section 5
Holiday Park Fees		refer to section 6
Care and Education Centre Fees		refer to section 7

In respect of the Schedule of Fees, a category of pricing policies is set out in the following table and each fee within the schedule is related to a pricing policy that is disclosed in the table.

**Table 1**

#### ***Categories of Pricing Policies Proposed in Respect of the Advertised Schedule of Fees***

A	The price for this good/service represents the direct costs of providing the service.
B	The price charged for this good/service is a statutory charge set by regulation.
C	The price for this service is set at a level acceptable to the user of the service and which makes a minimal contribution to the annual operating and maintenance costs of the facility.
D	The price of this good/service is set at a level to make a contribution towards the cost of providing the service. With the remainder of the costs being Council's Community Service Obligation to the provision of this service.
E	The price for this good/service is based on the full cost including oncosts, overheads and asset replacement of providing the service.

Note: In relation to Bonds received by Council on or after 1 July 2006, interest will be calculated daily at the current rate of interest earned in Council's Trading Bank Account. Interest will be paid on deposits held for more than 90 days, less an administration charge of \$50. Fees expressed as percentages are stated exclusive of GST.

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
<b>1</b>	<b>BUSINESS PAPERS - COUNCIL/COMMITTEE MEETINGS</b>						
<b>2</b>	<b>LIBRARY FEES</b>						
2.01	Lost Books	D	Y	\$11.00	\$11.50	Plus Replacement Cost	
2.02	Reservations	D	Y	\$1.40	\$1.40		
2.03	Replacement Borrower's Card	D	Y	\$6.55	\$5.00		
2.04	Photocopying (Coin operated)						
	A4	E	Y	\$0.25	\$0.25	Per Page	
	A3	E	Y	\$0.45	\$0.45	Per Page	
2.05	Sale of Discarded Books	D	Y	\$2.95	\$3.10	Max \$14.00 Subject to approval of Library Services Manager	
2.06	Inter-Library Loans	D	Y	\$2.95	\$3.00	Plus the cost of the inter library loan vouchers if applicable	
2.07	Library Bags	E	Y	\$5.00	\$1.00	Each	
2.08	Rewritable CD	E	Y	\$2.45	\$2.60	Each	
2.09	Printing from PC						
	Black and White	E	Y	\$0.35	\$0.40	Per Page	
	Colour	E	Y	\$1.30	\$1.40	Per Page	
<b>3</b>	<b>PLAN PRINTING - MICROFILM MAP PRINTING</b>						
3.01	Plain Paper from Microfilm or CD Rom						
	DP's, House Plans - A4	C	N	\$9.80	\$10.25	Per Copy	
	DP's, House Plans - A3	C	N	\$10.15	\$10.65	Per Copy	
3.02	Maps/Plans House Plans						
	A1	C	N	\$11.75	\$12.30	Per Copy	
	A0	C	N	\$15.00	\$15.70	Per Copy	
	B1	C	N	\$15.05	\$15.75	Per Copy	
	B2	C	N	\$10.15	\$10.65	Per Copy	
	A3 from Micro	C	N	\$10.15	\$10.65	Per Copy	
	A0:A3	C	N	\$13.85	\$14.50	Per Copy	
	A1:A3	C	N	\$12.25	\$12.85	Per Copy	
3.04	GIS Plotter Maps						
	A1	C	N	\$19.00	\$19.90	Per Copy	
	A0	C	N	\$27.65	\$28.90	Per Copy	
	A4 Screen Dump	C	N	\$1.50	\$1.60	Per Copy	
	A3 Cadastral Base	C	N	\$7.20	\$7.55	Per Copy	
	A0 sets - Cadastral only	C	N	\$1,632.95	\$1,706.45	Per Set	
	A3 sets - Cadastral only	C	N	\$393.35	\$411.10	Per Set	
<b>4</b>	<b>PHOTOCOPYING - PRINTING</b>						
4.01	Black & White Printing						
	A4						
	Single Sided						
	Up to 500 Pages - Customer Service	E	Y	\$0.25	\$0.30	Per Page	
	10 - 100 Pages - Copy Shop	E	Y	\$0.20	\$0.25	Per Page	
	101 to 1,000 Pages	E	Y	\$0.15	\$0.20	Per Page	
	2000 Plus Pages	E	Y	\$0.10	\$0.10	Per Page	
	Double Sided						
	10 - 100 Pages - Copy Shop	E	Y	\$0.30	\$0.35	Per Page	
	101 - 1,000 Pages	E	Y	\$0.25	\$0.30	Per Page	

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	Amounts over 1,000 Pages	E	Y	\$0.15	\$0.15	Per Page	
	A3						
	Single Sided						
	Up to 500 Pages - Customer Service	E	Y	\$0.35	\$0.40	Per Page	
	101 - 1,000 Pages - Copy Shop	E	Y	\$0.35	\$0.40	Per Page	
	100 to 1,000 Pages	E	Y	\$0.25	\$0.30	Per Page	
	1000 Plus Pages	E	Y	\$0.15	\$0.15	Per Page	
	Double Sided						
	101 to 1000 Pages - Copy Shop	E	Y	\$0.55	\$0.60	Per Page	
	100 to 1,000 Pages	E	Y	\$0.35	\$0.40	Per Page	
	1000 Plus Pages	E	Y	\$0.30	\$0.30	Per Page	
4.02	Coloured Printing						
	A4						
	Single Sided						
	Up to 50 Pages	E	Y	\$1.90	\$2.00	Per Page	
	50 to 100 Pages	E	Y	\$1.05	\$1.10	Per Page	
	200 Plus Pages	E	Y	\$0.85	\$0.90	Per Page	
	500 Plus Pages	E	Y	\$0.60	\$0.60	Per Page	
	A3						
	Single Sided						
	Up to 50 Pages	E	Y	\$2.40	\$2.50	Per Page	
	50 to 100 Pages	E	Y	\$1.90	\$2.00	Per Page	
	100 Plus Pages	E	Y	\$1.50	\$1.50	Per Page	
4.03	A4 Coloured Cardboard						
	Supply only	E	Y	\$0.65	\$0.70	Per Sheet	
	Supply and Print	E	Y	\$0.70	\$0.75	Per Sheet	
4.04	Binding						
	Ring Binders + .55c (card)	E	Y	\$2.90	\$3.00	Per Document	
	Strip Binders	E	Y	\$3.55	\$3.60	Per Document	
	Thermal Bind	E	Y	\$2.30	\$2.30	Per Document	
4.05	Sundry						
	Desktop Publishing	E	Y	\$99.65	\$104.15	Per Hour	
	Word Processing	E	Y	\$99.65	\$104.15	Per Hour	
4.06	Photocopying - Copying - Printing (Specified Acts or Regulations)						Local Government Act, Privacy & Personal Information Act, The Health Records & Privacy Protection Act
	Hard Copy to Hard Copy	B	N	\$0.60	\$0.80	Per Page	
	Microfiche / Film to Hard Copy	B	N	\$0.20	\$0.40	Per Page	
	Electronic to Hard Copy	B	N	\$0.20	\$0.40	Per Page	
	Electronic to Disk	B	N	\$30.00	\$35.00	Per Disk	
<b>5</b>	<b>RATING</b>						
5.01	Certificate - Section 603 Local Government Act	B	N	\$60.00	\$60.00	Fee for section 603 Certificate determined by Director General Department of Local Government June 2010	Section 603 & Section 610D (1)(b) Local Government Act

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
5.02	Rates Record Statement						
	Up to and including 5 years	A	N		\$17.00		
	Further back than 5 years	A	N		\$17.00 for the first 15 minutes or part thereof then \$11.30 per 15 minutes or part thereof		
5.03	Legal Costs - Debt Recovery						
	Fees and Charges as currently legislated in Local Courts (Civil Procedure) Rules 2005.						
	Filing Fees - Issue of Statement	B	N	\$73.00	\$80.00	Fee determined by the Attorney General's Dept. and may be revised at any time.	
	Filing Fees - Issue of Writ of Execution	B	N	\$64.00	\$67.00	Fee determined by the Attorney General's Dept. and may be revised at any time.	
	Filing Fees - Service By Agent	B	N	\$50.00	\$54.00	Fee determined by the Attorney General's Dept. and may be revised at any time.	
	Professional Costs - Preparation of Process- Filing statement of claim						
	Debts between \$0.01 to \$1,000.00	B	N	\$209.20	\$209.20		
	Debts between \$1001.00 to \$5,000.00	B	N	\$313.80	\$313.80		
	Debts between \$5,001.00 to \$20,000.00	B	N	\$418.40	\$418.40		
	Debts Over \$20,000.00	B	N	\$523.00	\$523.00		
	Professional Costs - Default Judgement						
	Debts between \$0.01 to \$1,000.00	B	N	\$303.60	\$303.60		
	Debts between \$1,001.00 to \$5,000.00	B	N	\$455.40	\$455.40		
	Debts between \$5,001.00 to \$20,000.00	B	N	\$607.20	\$607.20		
	Debts Over \$20,000.00	B	N	\$759.00	\$759.00		
	Professional Costs - Issue of Writ of Execution						
	<i>Change in legislation has resulted in a flat fee across all debt sizes</i>						
	Debts between \$0.01 to \$1,000	B	N	\$258.50	\$235.00		Legal Profession Regulation, 2005
	Debts between \$1,001.00 to \$5,000.00	B	N	\$258.50	\$258.50		Legal Profession Regulation, 2005
	Debts between \$5,001.00 to \$20,000.00	B	N	\$258.50	\$258.50		Legal Profession Regulation, 2005
	Debts over \$20,000.00	B	N	\$258.50	\$258.50		Legal Profession Regulation, 2005
6	<b>CEMETERIES</b>						
	<i>For the purposes of this schedule "interment" includes the sinking of the grave, the placement of the coffin or ashes therein, backfilling of the grave and removal of debris. Interment costs are the responsibility of the deceased's family.</i>						
6.01	Burial Permit	C	N	\$195.70	\$204.55		Div 81 item 10.39
6.02	Perpetual Maintenance Costs - Lawn Cemetery	A	Y	\$550.00	\$550.00		
6.03	Perpetual Maintenance Costs - Memorial Garden /Wall	A	Y	\$125.00	\$125.00		
6.04	Bronze plaque - standard - lawn cemetery only	A	Y	\$200.00	\$209.00	No larger than 150mm(w) X 150mm(h) with up to ten lines	
6.05	Administration Fee - transfer burial and memorial rights	A	Y	\$58.50	\$61.15		
6.06	Application to erect stone or concrete kerbing and or slab over grave	C	N	\$136.50	\$142.65	General section only	Div 81 item 10.38
6.07	Permit for Monumental works (Headstone)	C	N	\$58.50	\$61.50		Div 81 item 10.38

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
6.08	Refurbish bronze or granite plaque	C	Y	\$220.00	\$229.90		
6.09	Burial Right (Single Plot Purchase)	A	Y	\$1,500.00	\$1,500.00	Double depth burial up to 1.2m x 2.4m - immediate use or reservation.	
6.10	Burial Right (Double Plot Purchase)	A	Y	\$2,500.00	\$2,500.00	Side by side double depth burial plots up to 1.2m x 2.4m - immediate use or reservation.	
6.11	Burial Right - Childs	D	Y	\$750.00	\$750.00	Double depth burial up to 1m x 1.2m.	
6.12	Destitute Grave Site	D	Y	\$500.00	\$500.00		
6.13	Removal of human remains from grave to another part of the cemetery	A	Y	\$467.55	\$488.60	In accordance with The Public Health Act	
6.14	Exhumation of human remains from grave to transport to another cemetery	D	Y	\$467.55	\$488.60	In accordance with The Public Health Act	
	Memorial gardens						
	<i>Currently only available at Noraville Cemetery</i>						
	<i>Placement and immurement of ashes Tuesday to Thursday 9:00am to 3:00pm</i>						
6.15	Right of Niche in the Memorial Garden inclusive of Granite pillar and standard cast bronze Reserved plaque	C	Y	\$695.00	\$726.30		
6.16	Plaque and ash placement in Memorial Garden - cast bronze no larger than 135mm (w) X 135mm (h) with up to ten lines	A	Y	\$460.00	\$480.70	For a quote for additional lines or non standard plaque contact WSC Cemetery Officer.	
6.17	Right of Niche in the Garden Wall inclusive of standard cast bronze reserve plaque.	C	Y	\$460.00	\$480.70		
6.18	Plaque and ash immurement in Garden wall - cast bronze plaque no larger than 135mm (w) X 135mm (h) with up to ten lines	A	Y	\$300.00	\$313.50	For a quote for additional lines or non standard plaque contact WSC Cemetery Officer.	
6.19	Star Memorial Plaque and placement on Memorial Wall	A	Y	\$0.00	\$200.00	Incorporates the cost of plaque and staff time and materials to install.	
6.20	Removal of ashes remains from one site in Memorial Garden or wall to another site within the memorial Garden or wall within cemetery.	D	Y	\$450.00	\$450.00	Remove and reinstate plaque/s (where new niche has already been purchased and burial permit exists).	
	Other charges						
6.21	Re-open grave (Second and or subsequent interment)	A	Y	\$68.10	\$68.10		
6.22	Burial of indigent persons under instructions from institutions	A	Y	Nominal Interment Fee	Nominal Interment Fee	Subject to such reduction as Council may authorise in the particular case.	
<b>7</b>	<b>PUBLIC HALLS, COMMUNITY FACILITIES &amp; CIVIC CENTRES</b>						
	Hire Fees based on room size						
	Council reserves the right to increase the bond subject to the proposed use.						
7.01	Hire Fees & Charges: Wyong Civic Centre Multipurpose Facility						
	Full Facility - minimum	A	Y	\$216.00	\$226.00		
	Full Facility - function (8 hours)	A	Y	\$874.00	\$915.00		
	Half Facility - minimum	A	Y	\$108.00	\$113.00		
	Half Facility - function (8 hours)	A	Y	\$438.00	\$458.00		
	Kitchen Facilities	A	Y	\$41.50	\$44.00	Per hour (\$80 Minimum)	
	Bond	A	N	\$366.50	\$385.00	Per function	
	Public Liability - Alcohol	A	Y	\$63.00	\$66.00	0-500 People per function	
	Public Liability - Without Alcohol	A	Y	\$44.50	\$47.00	0-500 People per function	
	Security	A	Y	\$72.00	\$75.00	Council rangers per hour per officer	
	Setting up if required	A	Y	\$104.50	\$110.00	Per hour	

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7.02	Hire Fees & Charges: Other Facilities Managed By Council include the following, but is not limited to:  <i>Beryl Street Community Hall; Blue Haven Community Centre; Charmhaven Community Hall; Kurraba Community Hall; Lake Munmorah Community Hall; Norah Head Community Hall; The Entrance Community Centre; Toukley Community Hall; Tuggerah Lakes Community Centre; Tumbi Community Hall; Warnervale Community Hall; Watanobbi Community Hall; Wyong Community Cultural Centre; Wyong Memorial Hall.</i>						
	Permanent - Non Profit Groups						
	Honeymoon Rate	A	Y	\$4.90	\$5.10	Per hour	
	Low Rate	A	Y	\$7.30	\$7.75	Per hour	
	Standard Rate	A	Y	\$8.60	\$9.30	Per hour	
	Permanent - Profit Groups						
	Honeymoon Rate	A	Y	\$9.40	\$9.90	Per hour	
	Low Rate	A	Y	\$10.20	\$10.85	Per hour	
	Medium Rate	A	Y	\$11.60	\$12.40	Per hour	
	Standard Rate	A	Y	\$14.60	\$15.50	Per hour	
	Casual Hire						
	Small to Medium Size Hall						
	Day Time Functions	A	Y	\$117.00	\$122.00	Per function - bond applies	
	Evening / Night Functions	A	Y	\$146.00	\$153.00	Per function - bond applies	
	Medium to Large Size Hall						
	Day Time Functions	A	Y	\$146.00	\$153.00	Per function - bond applies	
	Evening / Night Functions	A	Y	\$176.00	\$185.00	Per function - bond applies	
	Bond						
	Low Risk Functions	A	N	\$210.00	\$220.00	Per function - bond applies	
	Medium Risk Functions	A	N	\$305.00	\$320.00	Per function - bond applies (Parties)	
	High Risk Functions	A	N	\$680.00	\$715.00	Per function - bond applies (Teenage, 21st Birthdays, etc)	
7.03	Permanent Exclusive Use Groups - Organisations						
	Chittaway Bay Hall - Hellenic Society	A	Y	\$24.40	\$26.00	Per week - bond applies	
	De L'isle Drive Community Centre - Benevolent Society	A	Y	\$157.00	\$164.00	Per week - bond applies	
	Boomerang Cottage - Work wise	A	Y	\$46.00	\$50.00	Per week - bond applies	
	The Cottage Youth Centre						
	Samaritans Youth Service	A	Y	\$74.00	\$78.00	Per week - bond applies	
	Samaritans Active Linking Initiative	A	Y	\$59.20	\$63.00	Per week - bond applies	
	Beryl Street Community Centre						
	Tuggerah Lakes Potters	A	Y	\$46.40	\$48.50	Per week - bond applies	
	Community Transport	A	Y	\$161.00	\$164.00	Per week - bond applies	
	Blue Haven Community Centre						
	Smith Family	C	Y	\$66.50	\$69.50	Per week - bond applies	
	San Remo Neighbourhood After School Care	C	Y	\$166.20	\$173.70	Per week - bond applies	
	Computer Technology Centre	C	Y	\$66.50	\$69.50	Per week - bond applies	
	The Entrance Community Centre						
	The Entrance Neighbourhood Centre	A	Y	\$66.50	\$69.50	Per week - bond applies	
	Horizons Central Coast Family Services	A	Y	\$276.00	\$288.45	Per week - bond applies	
	Tuggerah Lakes Community Centre						
	<i>Prior to 2009/10 the facility was previously managed under s355 committee.</i>						

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	Northern Settlement Services	A	Y	\$128.00	\$134.00	Per week - bond applies	
	Central Coast Community Council	A	Y	\$119.00	\$125.00	Per week - bond applies	
	Wyong Shire Food Service	A	Y	\$230.00	\$240.00	Per week - bond applies	
	Samaritans Disability Services	A	Y	\$177.00	\$185.00	Per week - bond applies	
	Central Coast Italian Friendship	A	Y	\$35.00	\$37.00	Per week - bond applies	
	Wattanobbi Community Centre						
	<i>Prior to 2009/10 the facility was previously managed under s355 committee.</i>						
	Wyong Neighbourhood Centre	A	Y	\$49.00	\$52.00	Per week - bond applies	
<b>7.04</b>	Hire Fees & Charges: Other Halls (Including Sec 355 Committees)						
	Regular Hire - Not For Profit Group						
	Minimum Charge	A	Y	\$4.90	\$5.10	Per hour - bond applies	
	Maximum Charge	A	Y	\$8.80	\$9.30	Per hour - bond applies	
	Regular Hire - Profit Group						
	Minimum Charge	A	Y	\$9.40	\$9.90	Per hour - bond applies	
	Maximum Charge	A	Y	\$14.60	\$15.50	Per hour - bond applies	
	Casual Hire						
	Minimum Charge	A	Y	\$135.30	\$143.00	Per function - bond applies	
	Maximum Charge	A	Y	\$203.50	\$213.00	Per function - bond applies	
	Bond						
	Minimum Charge	A	N	\$120.00	\$130.00	Per function	
	Maximum Charge	A	N	\$1,225.00	\$1,280.00	Per function	
<b>7.05</b>	Gravity Youth Centre (Lake Haven)						
	Permanent Exclusive Use Groups						
	Office Space	C	Y	\$6.10	\$610.00	Per square metre, per week	
	Room Hire	C	Y	\$2.45	\$2.45	Per square metre, per week	
	Casual Hire						
	Youth Related "Not-for-profit" Youth Based Organisation						
	Community Groups - Non Youth Specific						
	Commercial Based Organisation						
	Permanent - Non Profit Groups						
	Honeymoon Rate	C	Y		\$4.90	Per hour	
	Low Rate	C	Y		\$7.30	Per hour	
	Standard Rate	C	Y		\$8.60	Per hour	
	Permanent - Profit Groups						
	Honeymoon Rate	C	Y		\$9.40	Per hour	
	Low Rate	C	Y		\$10.20	Per hour	
	Medium Rate	C	Y		\$11.60	Per hour	
	Standard Rate	C	Y		\$14.60	Per hour	
	Casual Hire one off functions including outdoor amphitheatre hire						
	Small to Medium Size Hall						
	Day Time Functions	C	Y		\$117.00	Per Function	
	Evening / Night Functions	C	Y		\$146.00	Per Function	
	Medium to Large Size Hall						
	Day Time Functions	C	Y		\$146.00	Per Function	
	Evening / Night Functions	C	Y		\$176.00	Per Function	
	Bond						
	Low Risk Functions	C	Y		\$210.00	Per Function	
	Medium Risk Functions	C	Y		\$305.00	Per Function	
	High Risk Function	C	Y		\$680.00	Per Function	

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	Market Stall Space Hire - (Gravity Community Park)						
	Not for profit and individuals	C	Y		\$15.00	Per space	
	Profit Group/Individual	C	Y		\$25.00	Per space	
7.06	Central Coast Life Time Learning Centre (CCLLC)						
	Community and Road Education Scheme (CARES Course)	C	Y	\$4.00	\$4.20	Per Student	
	Facility Hire						
	Category 1: CCLLC hire by an Education 'Not For Profit' Organisation						
	Minimum Fee	C	Y	\$34.65	\$36.25		
	1 to 3 hours	C	Y	\$34.65	\$36.25		
	3 to 7 hours	C	Y	\$52.00	\$54.35		
	Over 7 Hours	C	Y	\$51.95 plus \$11.55 per hour to a maximum of \$75.00	\$54.30 plus \$12.05 per hour to a maximum of \$78.40		
	Saturday & Sunday Surcharge	C	Y	\$11.55	\$12.10	Per Day	
	Category 2: CCLLC hire by Community/Sporting Groups						
	Minimum Fee	C	Y	\$46.20	\$48.30		
	1 to 3 hours	C	Y	\$46.20	\$48.30		
	3 to 7 hours	C	Y	\$75.10	\$78.50		
	Over 7 Hours	C	Y	\$75.00 plus \$17.35 per hour to a maximum of \$110.00	\$78.35 plus \$18.15 per hour to a maximum of \$114.95		
	Saturday & Sunday Surcharge	C	Y	\$17.35	\$18.15	Per Day	
	Category 3: CCLLC hire by Commercial Based Organisations						
	Minimum Fee	C	Y	\$57.75	\$60.35		
	1 to 3 hours	C	Y	\$57.75	\$60.35		
	3 to 7 hours	C	Y	\$115.50	\$120.70		
	Over 7 Hours	C	Y	\$115.50 plus \$23.10 per hour to a maximum of \$162.00	\$120.70 plus \$24.15 per hour to a maximum of \$169.30		
	Saturday & Sunday Surcharge	C	Y	\$25.45	\$26.60	Per Day	
7.07	The Gallery - The Entrance Community Centre						
	Hire Fees per exhibition day						
	Not for Profit Group	C	Y		\$22.00	Per Day. Includes individual artists.	
	For Profit Group	C	Y		\$44.00	Per Day	
	Hire Fees per week						
	Not for Profit Group	C	Y		\$66.50	Per week.	
	For Profit Group	C	Y		\$133.00	Per week.	
	Bonds						
	Key	C	N		\$25.00	Per exhibition	
	Room Hire - For Profit Business	C	N		\$210.00	Per exhibition	
	Room Hire - For Non Profit Business	C	N		\$0.00	Per exhibition	
	Commission from sales	C	Y		20% from all works sold	Per exhibition	
	Gallery Promotion Pack						
	Includes 300 DL Invitation Cards, 40 A4 Posters, 10 A3 Posters	C	Y		\$122.00	Per pack.	



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	Community Events Trailer						
	Fees	C	Y		\$25.00		
	Bond	C	Y		\$25.00		
<b>8</b>	<b>SUNDRY CHARGES</b>						
8.01	Road Widening Certificates	D	Y	\$53.45	\$55.90	Each	
8.02	External Truck and Plant Hire	E	Y	By Negotiation	By Negotiation		
8.03	Supply and Install Blue RTA/Council Directional Signs	A	Y	\$139.00	\$145.30	Each	
8.04	Wyong LEP Instruments	A	N	\$56.00	\$58.50	Each	
8.05	Resuscitation Signs for Swimming Pools	A	Y	\$22.80	\$23.85	Each	
8.06	Noxious Weed Section 64 Certificates	A	N	\$100.20	\$104.75	Each	Noxious Weed Act, 1993
8.07	Noxious weeds reinspections charges for non-compliance						
	Properties up to 1 hectare	A	Y	\$137.15	\$143.35	Base charge	
	Properties larger than 1 hectare	A	Y	\$137.15 plus \$34.3 for every 15 minutes, beyond 1 hour	\$137.15 plus \$34.3 for every 15 minutes, beyond 1 hour		
	Development Control General Administrative Costs						
8.08	Charge to recoup research & other costs	A	Y	\$100.20	\$104.75	Per hour	
8.09	Sediment Control Signs	A	Y	\$5.15	\$5.40	Each	
8.10	Effluent Disposal Signs	A	Y	\$5.15	\$5.40	Each	
8.11	Dishonour Cheque Fee	A	Y	\$53.45	\$52.15		
8.12	History of Wyong Shire - Softcover	C	Y	\$40.10	\$40.10		
8.13	History of Wyong Shire - Hardcover	C	Y	\$69.65	\$69.65		
8.14	Tuggerah Lakes Estuary Management Plan	A	N	\$33.40	\$34.95		
8.15	Tuggerah Lakes Estuary Management Study	A	N	\$33.40	\$34.95		
8.16	Tuggerah Lakes Estuary Process Study	A	N	\$33.40	\$34.95		
8.17	Section 94 Contribution Plans	A	N	\$19.95	\$22.05	Per copy	
8.18	Miscellaneous Future Planning Booklets, Publications and CDs not specified elsewhere	A	N	\$21.00	\$22.05	Per Item	
8.19	Plans of Management for Council Buildings & Reserves	A	N	\$21.10	\$22.05		
8.20	Flora and Fauna Guidelines	A	N	\$15.85	\$16.60		
8.21	Wyong Shire Photographic Competition Entry Fee	D	Y	\$5.60	\$5.90	Per entry	
8.22	Calico Bags	E	Y	\$1.20	\$1.30		
8.23	Owership enquiry fee - verbal at counter	A	Y	\$13.00	\$13.60	Per assessment	
8.24	Research Fee, Research Officer	A	Y	\$53.20	\$55.60	Per 15 minutes or part there of. New fee to reflect the cost of research where higher/technical skills are required.	Section 608 The Local Government Act
8.25	Time Based Fees						
	<i>For works undertaken by Council for outside persons/organisations:</i>						
	Professional Services	A	Y	\$140.45	\$146.80	Per hour	
	Technical/inspection services	A	Y	\$99.90	\$104.40	Per hour	
8.26	Freedom Of Information Fee's (FOI)						

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	Application Fee	B	N	\$30.00	\$30.00		s17 Freedom Of Information, 1989 Subject to the Government Information (Public Access) Bill 2009 scheduled to commence June 2010
	Processing Charge	B	N	\$30.00	\$30.00	Per hour. Up to 20 hours of processing time is covered by the initial \$30 applic fee for applic concerning the personal affairs of the applicant. Aplic for other types of inform are charged at \$30 per hr.	s17 Freedom Of Information, 1989 Subject to the Government Information (Public Access) Bill 2009 scheduled to commence June 2010
	Internal Review	B	N	\$40.00	\$40.00		s17 Freedom Of Information, 1989 Subject to the Government Information (Public Access) Bill 2009 scheduled to commence June 2010
8.27	Tuggerah Lakes Way Back When	E	Y	\$30.00	\$31.35	Per copy	
<b>9</b>	<b>DEVELOPMENT FEES</b>						
	Development Application Fees						
9.01	<i>Council Development application fees may be waived by the Manager of Development Assessment for not for profit charity / community organisations on sighting of appropriate documentation</i>						
	<i>The maximum fee for development involving the erection of a building, the carrying out of work or the demolition of a work or a building, is calculated in accordance with the following:</i>						
	<i>These fees include the Plan First fee of \$0.64 per \$1,000 over \$50,000 of estimated costs.</i>						
	<i>The fees determined under Section 9.1 do not apply to development in other sections unless specified.</i>						
	<i>These fees exclude the cost of notification and advertising.</i>						
	Up to \$5,000	B	N	\$110.00	\$110.00	Note: To be used for Tree Applications	cl.246, EP&A Reg 2000
	\$5,001 - \$50,000 Base plus index	B	N	\$170 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost	\$170 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) of the estimated cost		cl.246, EP&A Reg 2000
	\$50,001 - \$250,000 Base plus index	B	N	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$50,000	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$50,000		cl.246, EP&A Reg 2000

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	\$250,001 - \$500,000 Base plus index	B	N	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000	\$1,160 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$250,000		cl.246, EP&A Reg 2000
	\$500,001 - \$1,000,000 Base plus index	B	N	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$500,000		cl.246, EP&A Reg 2000
	\$1,000,001 - \$10,000,000 Base plus index	B	N	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$1,000,000		cl.246, EP&A Reg 2000
	More than \$10,000,000 Base plus index	B	N	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) of the estimated cost exceeding \$10,000,000		cl.246, EP&A Reg 2000
9.02	Cancellation of Development and Certificate Applications	A	Y	Prior to Assessment up to 50% of Council fee is refunded. After completion of assessment report nil refund	Prior to Assessment up to 50% of Council fee is refunded. After completion of assessment report nil refund		
9.03	Flood Assessment of application by Council Planning Engineer (Hydrology)	D	N	\$315 in addition to the DA fee where a flood study is required to be submitted	\$329 in addition to the DA fee where a flood study is required to be submitted	For assessments requiring a minimum 3hrs	s608 Local Government Act(2)
9.04	Fee to assess amended development plans prior to determination						
	Original Application Fee \$170 or less	D	N	Nil	Nil	Readvertising Fee will apply if required	cl.246, EP&A Reg 2000
	Original Application Fees \$171 or more	D	N	50% of the original application fee	50% of the original application fee		cl.246, EP&A Reg 2000
9.05	The maximum fee payable for the purpose of one or more advertisement	B	N	\$215 plus \$70 for each advertisement in excess of one	\$215 plus \$70 for each advertisement in excess of one	As required by DCP 2005 Chapter 70	cl.246, EP&A Reg 2000
9.06	Application for Tree Identification						
	Application for tree identification - up to 10 trees	A	Y	\$40.95	\$42.80	When trees are within 3 meters of an approved building	
	Application for tree identification - 11 or more trees	A	Y	By Quote	By Quote	When trees are within 3 meters of an approved building	

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	<i>The maximum fee applicable for a staged development in relation to a site and for any subsequent development application for any part of the site, is the maximum fee that would be payable if a single development application was required.</i>						
	<i>Whilst Level 4 or 5 water restrictions apply, development and associated fees for water tanks &amp; grey water systems located in serviced areas will be waived.</i>						
<b>9.07</b>	Specific Fees for local and State Significant Development						
	<i>These fees include the PlanFirst fee of \$0.64 per \$1,000 over \$50,000 of estimated costs.</i>						
	Fee for Erection of a dwelling-house with Estimated cost of \$100,000 or less	B	N	\$364.00	\$364.00		cl.247, EP&A Reg 2000
<b>9.08</b>	Fee for subdivision						cl.249, EP&A Reg 2000
	New Public or Private (community title) Road	B	N	\$500 plus \$50 per each additional lot created by the subdivision	\$500 plus \$50 per each additional lot created by the subdivision		cl.249, EP&A Reg 2000
	No New Public Road	B	N	\$250 plus \$40 per each additional lot created by the subdivision	\$250 plus \$40 per each additional lot created by the subdivision		cl.249, EP&A Reg 2000
	Strata or Community Title	B	N	\$250 plus an additional \$50 per each additional lot created by the subdivision	\$250 plus an additional \$50 per each additional lot created by the subdivision		cl.249, EP&A Reg 2000
	Strata Title - Inspection before issue of Strata Certificate - Where not in conjunction with an Occupation Certificate issued for a Construction Certificate or Complying Development Certificate	A	N	\$100.00	\$104.50	New compulsory fee as a result of legislative changes.	Strata Schemes Act
	Strata Title - Inspection before issue of Strata Certificate - more than one inspection	A	N	\$75.00	\$78.40	For each inspection . (New compulsory fee as a result of legislative changes)	Strata Schemes Act
	Lodgement and recording of private subdivision certificates	B	N	\$30.00	\$30.00		cl.249, EP&A Reg 2000
<b>9.09</b>	Fee for development not involving the erection of a building, the carrying out of work or the subdivision of land or demolition of a building or work	B	N	\$220.00	\$220.00		cl.250, EP&A Reg 2000
<b>9.10</b>	Fee for integrated development						
	In addition to the fee specified elsewhere in Section 9 and Sub-Section 10.1 there is an additional fee for the referral and provision of advice in respect to the general terms of approval to be granted by Council specified in Sections 91 and 91A of the EP&A Act.						
	Advice in respect to the general terms of approval	B	N	\$110 plus a \$250 referral fee. The referral fee is forwarded to the approved body with the request for general terms of the approval.	\$110 plus a \$250 referral fee. The referral fee is forwarded to the approved body with the request for general terms of the approval.		cl 253, EP&A Reg 2000

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
9.11	Fee for development that requires concurrence from another authority	B	N	\$110 plus a \$250 payment to each concurrence authority, is payable in respect of an application for development that requires concurrence.	<b>\$110 plus a \$250 payment to each concurrence authority, is payable in respect of an application for development that requires concurrence.</b>		cl 252A, EP&A Reg 2000
9.12	Referral to a design review panel under SEPP65 Design Quality of Residential Flat Buildings						
	Low Level of Service	B	N	\$600.00	<b>\$600.00</b>	In addition to relevant fees specified in other sections	cl 248, EP&A Reg 2000
	Medium Level of Service	D	N	\$1,050.00	<b>\$1,097.25</b>	Statutory Fee \$600 & Professional Services \$497.25 + 20 minutes with Panel	cl 248, EP&A Reg 2000
	High Level of Service	D	N	\$1,400.00	<b>\$1,463.00</b>	Statutory Fee \$600 & Professional Services \$863 + 45 minutes with Panel	cl 248, EP&A Reg 2000
9.13	Fee for designated development	B	N	\$715.00	<b>\$715.00</b>	In addition to the fee required under clause 9.1	cl 251, EP&A Reg 2000
9.14	Site Compatibility certificate.	B	N	Maximum fee Site Compatibility \$250 Plus (A) in the case where the proposed development is for the purposes of a residential care facility - \$40 per bed. (B) in any other case \$40 per dwelling. The fee for a site compatibility certificate (seniors housing) can not exceed \$5,000	<b>Maximum fee Site Compatibility \$250 Plus (A) in the case where the proposed development is for the purposes of a residential care facility - \$40 per bed. (B) in any other case \$40 per dwelling. The fee for a site compatibility certificate (seniors housing) can not exceed \$5,000</b>	As required by Legislation	EP&A Act Regulation s262A
9.15	Certificates for Development						
	Assessment of proposed BCA Alternative solution	A	Y	\$150 1st hr then \$60 per hour thereafter	<b>\$156.75 1st hr then \$62.70 per hour thereafter</b>		Part4 A of EP&A Act 1979
9.16	Application to amendment CC (sec 80 (12))						
	Modification - Class 1 & 10	A	Y	50% of fee identified in 9.20	<b>50% of fee identified in 9.18</b>		Part4 A of EP&A Act 1979
	Modification - Class 2 to 9	A	Y	50% of fee identified in 9.21	<b>50% of fee identified in 9.19</b>		Part4 A of EP&A Act 1979
9.17	Lodgement and recording of private construction certificate	B	N	\$30.00	<b>\$30.00</b>		
	Lodgement and recording of private occupation certificate	B	N	\$30.00	<b>\$30.00</b>		cl.263, EP & A Reg. 2000
	Lodgement and recording of private Complying Development Certificates	B	N	\$30.00	<b>\$30.00</b>		s263 EP&A Reg 2000
9.18	Fee for Assessment of Construction Certificate Applications						
	<i>Council has revised its Construction Certificate fees after a review which included comparisons to adjoining councils, cost neutrality, and user friendliness.</i>						
	Class 1 & 10						

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	Up to \$20,000	A	Y	\$200.00	\$220.00		
	\$20,001 to \$50,000	A	Y	\$300.00	\$330.00		
	\$50,001 to \$100,000	A	Y	\$450.00	\$495.00		
	\$100,001 to \$300,000	A	Y	\$450 plus 0.3% in excess of \$100,000 up to max. \$750	\$495 plus 0.3% in excess of \$100,000 up to max. \$1,095		
	\$300,001 to \$500,000	A	Y	\$750 plus 0.2% in excess of \$200,000 up to max. \$1,350	\$1,095 plus 0.2% in excess of \$300,000 up to max. \$1,495		
	Greater than \$500,001	A	Y	\$2,100 plus 0.15% in excess of \$1mil or by negotiation	\$1,495 plus 0.15% in excess of \$500,000 or by negotiation		
9.19	Class 2 to 9						
	Up to \$20,000	A	Y	\$350.00	\$385.00		
	\$20,001 to \$50,000	A	Y	\$500.00	\$550.00		
	\$50,001 to \$100,000	A	Y	\$650.00	\$715.00		
	\$100,001 to \$500,000	A	Y		\$715 plus 0.3% in excess of \$100,000 up to max. \$1,915		
	Greater than \$500,001	A	Y	\$2,600 plus 0.15% in excess of \$1mil or by negotiation	\$1,915 plus 0.15% in excess of \$500,001 or by negotiation		
9.20	Fee for Assessment of Complying Development Certificate Applications						
	<i>Council has revised its Complying Development Certificate fees after a review which included comparisons to adjoining councils, cost neutrality, and user friendliness.</i>						
	Class 1 & 10						
	Up to \$20,000	A	Y	\$200.00	\$300.00		
	\$20,001 to \$50,000	A	Y	\$300.00	\$400.00		
	\$50,001 to \$100,000	A	Y	\$450.00	\$600.00		
	\$100,001 to \$500,000	A	Y		\$600 plus 0.3% in excess of \$100,000 up to max. \$1,800		
	Greater than \$500,001	A	Y		\$1,800 plus 0.15% in excess of \$500,000 or by negotiation		
9.21	Class 2 to 9						
	Up to \$20,000	A	Y	\$350.00	\$465.00		
	\$20,001 to \$50,000	A	Y	\$500.00	\$665.00		
	\$50,001 to \$100,000	A	Y	\$650.00	\$865.00		
	\$100,001 to \$500,000	A	Y		\$865 plus 0.3% in excess of \$100,000 up to max. \$2,065		
	Greater than \$500,001	A	Y		\$2,065 plus 0.15% in excess of \$500,001 or by negotiation		
9.22	Fee for Inspection and Issue of Certificates						

# REVENUE POLICY

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	<i>Separate fees are applicable for approvals &amp; inspections required for works affecting Council assets or works external to the site.</i>						
	<i>Where Council has issued the Construction Certificate and is the nominated Principal Certifying Authority (PCA).</i>						
	Class 1 & 10 Buildings						
	Up to \$5,000	A	Y	\$200.00	\$210.00		
	\$5,001 to \$20,000	A	Y	\$300.00	\$315.00		
	\$20,001 to \$50,000	A	Y	\$400.00	\$420.00		
	\$50,001 to \$100,000	A	Y	\$500.00	\$525.00		
	\$100,001 to \$300,000	A	Y		\$630.00		
	\$300,001 to \$500,000	A	Y	\$700.00	\$735.00		
	\$500,001 to \$1,000,000	A	Y	\$800.00	\$840.00		
	\$1,000,000 to \$2,000,000	A	Y		\$1,050.00		
	Over \$2,000,000	A	Y		By Negotiation		
9.23	Class 2 to 9 Buildings					12 inspections estimated. Per inspection	
	Up to \$5,000	A	Y	\$300.00	\$315.00		
	\$5,001 to \$20,000	A	Y	\$500.00	\$525.00		
	\$20,001 to \$100,000	A	Y	\$600.00	\$630.00		
	\$100,001 to \$200,000	A	Y	\$800.00	\$840.00		
	\$200,001 to \$1,000,000	A	Y	\$1,200.00	\$1,260.00		
	\$1,000,000 to \$2,000,000	A	Y		\$1,500.00		
	Over \$2,000,000	A	Y		By Negotiation		
	Inspection over and above the number of inspections in the service agreement	A	Y	\$100.00	\$105.00		
	Nomination of Council as PCA, where Council has not issued the CC	D	N	100% of CC fee levied under 9.20 for class 1-10 buildings and 9.21 for class 2-9 buildings	100% of CC fee levied under 9.18 for class 1-10 buildings and 9.19 for class 2-9 buildings		Part 4 A of EP&A Act 197
	<i>Tenders for Construction Certificates: Where tenders are being sought for Construction Certificates for significant projects or bulk residential developments the fee is to be determined by the Manager Development Assessment. This excludes civil works as noted above.</i>						
9.24	Fee for Occupation Certificate (or interim Occupation Certificate) Where a construction certificate is not required						
	<i>Not obtained as part of Compliance Certificate</i>						
	Occupation Certificate Inspection	A	N	\$125.00	\$130.65	Complying Development applications are now a separate item	Part 4a of EP&A Act 1979
	Occupation Certificate Re-Inspection	A	N	\$90.00	\$94.05		Part 4a of EP&A Act 1979
9.25	Fee for Swimming Pool Certification						
	Swimming Pool Certificate of Compliance	B	N	\$70.00	\$70.00		s24 Swimming Pool Act / Reg 16 & 17
	Swimming Pool Application for exemption	B	N	\$70.00	\$70.00		s22 Swimming Pool Act / Reg 12 & 13
9.26	Additional Fees are Payable for Advertised Development						
	<i>Council will refund the amount of the fee paid under this section that is not spent in giving the notice.</i>						
	Designated Development	B	N	\$1,665.00	\$1,665.00		cl 252, EP&A Reg 2000

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	Advertised Development	B	N	\$830.00	\$830.00		cl 252, EP&A Reg 2000
	Prohibited Development	B	N	\$830.00	\$830.00		cl 252, EP&A Reg 2000
	Environmental Planning Instrument Requirement not listed above	B	N	\$830.00	\$830.00		cl 252, EP&A Reg 2000
<b>10 OTHER DEVELOPMENT FEES AND CHARGES</b>							
<b>10.01</b>	Environmental Assurance Fee						
	<i>This fee will automatically apply to commercial properties as a fee for service. It will be a voluntary fee for residential developments.</i>						
	Application value less than \$50,000	B	N	0.2% up to \$75.00	0.2% up to \$75.00		S608(2) of The Local Government Act
	Application value \$50,001 - \$100,000	B	N	0.175 up to \$150.00	0.175 up to \$150.00		S608(2) of The Local Government Act
	Application value \$100,001 - \$250,000	B	N	0.15% up to \$275.00	0.15% up to \$275.00		S608(2) of The Local Government Act
	Application value \$250,001 - \$500,000	B	N	0.125% up to \$500.00	0.125% up to \$500.00		S608(2) of The Local Government Act
	Application value \$500,001 - \$1,000,000	B	N	0.1% up to \$750.00	0.1% up to \$750.00		S608(2) of The Local Government Act
	Application value \$1,000,001 to \$5,000,000	B	N	0.075 up to \$2,250.00	0.075 up to \$2,250.00		S608(2) of The Local Government Act
	Application value greater than \$5,000,000	B	N	\$3,700.00	\$3,700.00		S608(2) of The Local Government Act
<b>10.02</b>	Fee for a request for a review of determination						
	Maximum Fee under 82A (3) EP&A Act						
	Doesn't involve erection, carrying out work or demolition of a building	B	N	50% of the fee for the original development application	50% of the fee for the original development application		cl 257, EP&A Reg 2000
	Does involve erection, carrying out work or demolition of a building < \$100,000	B	N	\$150.00	\$150.00		cl 257, EP&A Reg 2000
	Any other development as set out in table below						
	<i>Note: An additional amount of not more than \$500 if notice of the application is required to be given under Sec 82A (3) of the EP&amp;A Act. Please refer advertising fee under 9.09</i>						
	Up to \$5,000	B	N	\$55.00	\$55.00		cl 257, EP&A Reg 2000
	\$5,001 - \$250,000 Base plus index	B	N	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000		cl 257, EP&A Reg 2000
	\$250,001 - \$500,000 Base plus index	B	N	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000		cl 257, EP&A Reg 2000
	\$500,001 - \$1,000,000 Base plus index	B	N	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000		cl 257, EP&A Reg 2000



# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	\$1,000,001 - \$10,000,000 Base plus index	B	N	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	<b>\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000</b>		cl 257, EP&A Reg 2000
	More than \$10,000,000 Base plus index	B	N	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	<b>\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000</b>		cl 257, EP&A Reg 2000
<b>10.03</b>	Modification of a consent for local development or State significant development						
	<i>Council will refund so much of the additional amount as is not spent in giving the notice under Section 96 (2) or 96AA (1) of the EP&amp;A Act and will refund the additional fee paid under Section 9.12 above if the development is not referred to the design review panel.</i>						
	<i>Plus an additional amount of not more than \$500 if notice of the application is required to be given under section 96(2) or 96AA(1) of the EP&amp;A Act.</i>						
	<i>An additional fee, not exceeding \$600, is payable for residential flat development to which clause 115 (1A) EP&amp;A Reg 2000 applies.</i>						
	<i>Council will not charge a fee for applications lodged under s96(1) of the EP &amp; A Act where it can be clearly established the modification is a result of a Council error.</i>						
	Modification of a development consent	B	N	\$55.00	<b>\$55.00</b>		Sec 96(1) of the EP&A Act
	Minimal Environmental Impact - Consenting Authority	B	N	50% of the fee for the original development application or \$500 (Whichever is the lesser)	<b>50% of the fee for the original development application or \$500 (Whichever is the lesser)</b>		Sec 96(1) of the EP&A Act cl 258 of EP&A Act
	Not of Minimal Environmental Impact - Consenting Authority						
	Original Application less than \$100	B	N	50% of the fee	<b>50% of the fee</b>		Sec 92(2) & Sec 96AA(1) of the EP&A Act.
	Original Application Greater than \$100						
	Doesn't involve erection, carrying out work or demolition of a building	B	N	50% of the fee for the original development application	<b>50% of the fee for the original development application</b>		Sec 92(2) & Sec 96AA(1) of the EP&A Act
	Does involve erection, carrying out work or demolition of a building < \$100,000						
	Any other development						
	Up to \$5,000	B	N	\$55.00	<b>\$55.00</b>	Estimated cost	Sec 92(2) & Sec 96AA(1) of the EP&A Act.

# REVENUE POLICY

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	\$5,001 - \$250,000 Base plus index	B	N	\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	<b>\$85 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000</b>		
	\$250,001 - \$500,000 Base plus index	B	N	\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	<b>\$500 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000</b>		
	\$500,001 - \$1,000,000 Base plus index	B	N	\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	<b>\$712 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000</b>		
	\$1,000,001 - \$10,000,000 Base plus index	B	N	\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	<b>\$987 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000</b>		
	More than \$10,000,000 Base plus index	B	N	\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	<b>\$4,737 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000</b>		
10.04	The fee for the extension of a development consent	A	N	\$265.00	<b>\$276.95</b>		
10.05	Confirmation of Commencement of Consent where Council is nominated as principal certifying authority.	A	N	\$525.00	<b>\$548.65</b>		Part 4 A of EP&A Act 197
10.06	The fee for a planning certificate						
	Fee for Certificate under s149 (2) of the EP&A Act	B	N	\$40.00	<b>\$40.00</b>		cl 259, EP&A Reg 2000
	Fee for Certificate under s149 (2) & (5) of the EP&A Act	B	N	\$100.00	<b>\$100.00</b>		cl 259, EP&A Reg 2000
	Fee for certificate indicating ability to utilise SEPP (exempt and complying developments codes) 2008	B	N	\$40.00	<b>\$40.00</b>	Certificate under Section 149(2) identifying only information set out in Cl 3 EP & A Reg.	s149 (2) EP&A
10.07	Fee for a Building Certificate 149B						
	<i>Additional fees applicable for unauthorised works in certain circumstances - works completed in previous 24 months and applicant, or the person on whose behalf the application is made, was responsible for the work</i>	B	N	Fees equivalent to Dev Applic & Const Cert fees for value of works	<b>Fees equivalent to Dev Applic &amp; Const Cert fees for value of works</b>		cl 260 3(a) and 3(b) EP&A Reg 2000
	Residential (Class 1 and 10 and combinations)	B	N	\$210.00	<b>\$210.00</b>	Per Dwelling / unit	cl 260, EP&A Reg 2000
	Any other Class of building - not exceeding 200m2	B	N	\$210.00	<b>\$210.00</b>		cl 260, EP&A Reg 2000
	Any other Class of building - 201m2 to 2000m2	B	N	\$210 plus \$0.42 for each additional m2 over 200m2	<b>\$210 plus \$0.42 for each additional m2 over 200m2</b>		cl 260, EP&A Reg 2000

# REVENUE POLICY

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	Any other Class of building - exceeding 2000m2	B	N	\$966 plus \$0.063 for each additional m2 over 2000m2	\$966 plus \$0.063 for each additional m2 over 2000m2		cl 260, EP&A Reg 2000
	Part Building - No Floor Area	B	N	\$210.00	\$210.00		cl 260, EP&A Reg 2000
	More than one inspection before issuing a building certificate	B	N	\$75.00	\$75.00		cl 260, EP&A Reg 2000
10.08	Fee for a copy of a building certificate	B	N	\$10.00	\$10.00		cl 261, EP&A Reg 2000
10.09	Fee for a certified copy of a document, map or plan held by Council	B	N	\$40.00	\$40.00	§150 (2) EP&A Act	cl 262, EP&A Reg 2000
10.10	Other fees and charges						
	Amount determined by the Director	B	N	The cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection.	The cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection.		cl 263, EP&A Reg 2000
	No relevant determination force	B	N	120% of the cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection.	120% of the cost of the Minister, Corporation, Department or Director of doing anything referred to in that subsection.		cl 263, EP&A Reg 2000
10.11	Preliminary assessment of development proposal prior to lodgement						
	Where estimated value is \$1.0m or less	A	Y	\$290.00	\$303.05		
	Where estimated value is greater than \$1.0m	A	Y	\$580.00	\$606.10		
10.12	Building Specification Booklet	A	Y	\$16.10	\$16.85	Each	
10.13	Moved Building Inspection Fee						
	Within Shire	A	Y	\$352.20	\$368.05		
	Lake Macquarie/Gosford	A	Y	\$480.20	\$501.85		
	Elsewhere (e.g. Sydney)	A	Y	\$641.55	\$670.45		
10.14	Fee for finalisation of incomplete building applications under the Local Government Act 1919 (prior to 1998)	A	N	\$210.00	\$210.00		
10.15	Outstanding Notice Certificate	A	N	\$156.10	\$163.15		§121ZP, EP&A Act
10.16	Objection to Application of Regulations and Local Policies	A	N	\$328.05	\$328.05		§82 LG Act 1993
10.17	Rezoning Applications - Phase 1 Fee	A	N	\$3,323.25	\$8,808.00	Lodgement Fee	
	Rezoning Applications - Phase 2 Fee	A	N	Initial fee \$7,350. If staff time exceeds 60hrs then a rate of \$126 (Professional) or \$78.75(Technical/Admin) per hour is payable by the proponent for additional hours.	Initial fee \$8,808.00 If staff time exceeds 60hrs then a rate of \$146.80 (Professional) or \$104.40 (Technical/Admin) per hour is payable by the proponent for additional hours.	Initial fee paid in advance	

# REVENUE POLICY

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	Rezoning Applications - Phase 3 Fee	A	N	Initial fee \$5,250. If staff time exceeds 40hrs then a rate of \$126 (Professional) or \$78.75(Technical/Admin) per hour is payable by the proponent for additional hours.	<b>Initial fee \$5,872.50. If staff time exceeds 40hrs then a rate of \$146.80 (Professional) or \$104.40 (Technical/Admin) per hour is payable by the proponent for additional hours.</b>	Initial fee paid in advance	
	<i>Following the initial "desktop" assessment, if Council resolves to commence the rezoning process, the full cost of the rezoning process including all necessary studies, Council staff time, etc. must be met by the applicant.</i>						
<b>10.18</b>	Development Consent Service						
	Per Month	A	Y	\$44.05	<b>\$46.05</b>		
	Per Quarter	A	Y	\$88.10	<b>\$92.10</b>		
<b>10.19</b>	Zoning Maps						
	A3 (Extract)	C	N	\$19.55	<b>\$20.45</b>	Per sheet	
	A0 (1:4000)	C	N	\$26.50	<b>\$27.70</b>	Per sheet	
	A3 (1:10000)	C	N	\$22.45	<b>\$23.50</b>	Per sheet	
	A0 (1:4000) sets	C	N	\$1,798.25	<b>\$1,879.20</b>	Per set	
	A3 (1:10000) sets	C	N	\$1,044.00	<b>\$1,091.00</b>	Per set	
	A0 (100 dpi) PDF digital	C	N	\$25.40	<b>\$26.55</b>	Per sheet	
	A0 (100 dpi) PDF digital	C	N	\$1,720.80	<b>\$1,798.25</b>	Per set	
<b>10.20</b>	Preparation of Documents and Responding to Subpoena						
	Staff Time	E	Y	See 8.11 Time Based Fees in Sundry Charges. Plus standard photocopying costs per page.	<b>See 8.11 Time Based Fees in Sundry Charges. Plus standard photocopying costs per page.</b>		
	Use of Vehicle	E	N	\$0.70	<b>\$0.75</b>	Per km	
<b>10.21</b>	Certificate - Current status of a positive covenant	E	N	\$10.00	<b>\$10.45</b>		s88G of the Conveyance Act 1919
<b>10.22</b>	Bonus Provisions Contributions						
	Berkeley Vale / Tumbi	D	Y	\$12,225.00	<b>\$12,775.15</b>	Value per hectare of 7a land	na
	Ourimbah	D	Y	\$9,541.20	<b>\$9,970.60</b>	Value per hectare of 7a land	na
	Jilliby	D	Y	\$7,711.30	<b>\$8,058.35</b>	Value per hectare of 7a land	na
<b>10.23</b>	Additional Sets of Stamped Plans						
	Up to 5 Plans per set	A	N	\$14.70	<b>\$15.40</b>		
	More than 5 Plans per set	A	N	\$29.50	<b>\$30.85</b>		
<b>10.24</b>	Noise Monitoring	A	Y	\$160.10	<b>\$167.35</b>	Per site visit	
<b>10.25</b>	Temporary connection to sewer or building site	A	Y	\$48.55	<b>\$50.75</b>	Per IPART Final Determination May 2009	
<b>10.26</b>	Lodgement of Notice of Completion for the installation of a relocatable home or associated structure	A	N	\$36.70	<b>\$38.40</b>	Caravan Park	Div 81 item 10.50

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
10.27	Application for a Certificate of Completion and the inspection of a manufactured home and associated structure	B	N	\$65.00	\$65.00	Manufactured Home Estate	s69 Local Govt (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005
	Reinspection required because of non compliance with the regulations at the initial inspection	B	N	\$65.00	\$65.00		Section 68 LG Act 1993
10.28	Application for a Certificate of Completion and the inspection of an associated structure not included on the Certificate of Completion previously issued for the manufactured home installed on the site.	B	N	\$32.50	\$32.50	Manufactured Home Estate	Section 68 LG Act 1993
	Reinspection required because of non compliance with the regulations at the initial inspection	B	N	\$32.50	\$32.50		Section 68 LG Act 1993
10.29	Applications For Events (Community & Private) Involving the Erection of Temporary Structures						
	<i>Note: Inspection Fee prior to use is also applicable.</i>						
	Application fees	A	N	\$200.00	\$209.00		cl. 250 EP&A Reg
	Compliance Inspections for Events Involving the Erection of Temporary Structures	A	Y	\$125 hr. or part thereof	\$131 hr. or part thereof		
	Entertainment Venues (Former Places of Public Entertainment) - Annual Fire Safety Inspection						
	Minor licensed Entertainment Venues - up to 350 persons	A	Y	\$250.00	\$261.25	A licensed premises having an occupant capacity of up to 350 persons.	Part4 A of EP&A Act 1979
	Medium licensed Entertainment Venues - 350 to 700 persons	A	Y	\$425.00	\$444.15	A licensed premises having an occupant capacity between 350 and 700 persons.	Part4 A of EP&A Act 1979
	Major licensed Entertainment Venues - over 700 persons	A	Y	\$500.00	\$522.50	A licensed premises having an occupant capacity of over 700 persons.	Part4 A of EP&A Act 1979
	Other Non-Licensed Entertainment Venues	A	Y	\$250.00	\$261.25	Being a public hall, sporting ground, theatre or the like that is not a licensed premises involving the sale of alcohol	Part4 A of EP&A Act 1979
10.30	Fire Safety Audit	E	Y	\$125 hr. or part thereof \$100 reinspection fee	\$131 hr. or part thereof \$105 reinspection fee		
	Lodgement of annual Fire Safety Statement	A	N	\$40.00	\$41.80		cl. 177 of EP&A Regulation 2000
10.31	Construction & Compliance Certificate						
	Administration Costs - Certificates	B	N	\$30.00	\$30.00		
	Urban Development						
	Roads & Drainage	A	Y	\$58.95	\$61.65	Per lineal metre	
	Roads & Drainage on Public Roads	A	N	\$53.55	\$56.00	Per lineal metre	
	Rural Development						
	Roads & Drainage	A	Y	\$26.95	\$28.20	Per lineal metre	
	Roads & Drainage on Public Roads	A	N	\$24.50	\$25.65	Per lineal metre	
	Other Development						
	Half Road Width Roads and Drainage	A	Y	\$31.85	\$33.30	Per lineal metre	
	Infill Kerb & Gutter Works	A	Y	\$945.00	\$987.55	Infill, Unit, Villa & Small Subdivision - Up to 40 meters. See Half Road rate for > 40 metres.	
	Miscellaneous Development Engineering Works - Minimum Charge	A	Y	As determined, however, minimum charge is \$609.20	As determined, however, minimum charge is \$636.60	Example interallotment drainage, footpath and driveways other than dwellings	

# REVENUE POLICY

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	Additional Fees	A	Y	Depending on extent, scope and number of assessments required. Additional fees range from 5% to 50% of initial fee	Depending on extent, scope and number of assessments required. Additional fees range from 5% to 50% of initial fee		
<b>10.32</b>	Public Roads						
	Section 138 Roads Act 1993 Consent	A	Y	\$159.70	\$166.90		
	Hoarding/compound on Council land						
	Class A Hoarding	E	N	\$16 per linear metre per month, minimum \$260	\$16.70 per linear metre per month, minimum \$271.70		
	Class B Hoarding	E	N	\$55 per linear metre per month, minimum \$520	\$57.50 per linear metre per month, minimum \$543.40		
	Hoarding Charges- Application assessment fee	D	N	\$157.50	\$164.60		s233 Roads Act
	Contiguous or other piling anchors into roads	A	Y	\$10,550 per development plus bond of \$25,000 per road frontage	\$11,025 per development plus bond of \$26,125 per road frontage		
<b>10.33</b>	Section 307 Certificate, Water Management Act 2000						
	Administration Costs - certificates	B	N	\$30.00	\$30.00		
	Water and Sewer works					Refer Water & Sewer major works for fees.	
<b>10.34</b>	Natural Occurance Information	A	N	\$58.50	\$61.15		
<b>10.35</b>	Development Control Plan 2005: Development Controls for Wyong Shire						
	CD Version	A	N	\$23.45	\$24.55	Plus standard photocopying costs per page	
	Full Hard copy version	A	N	\$514.25	\$537.40	Plus standard photocopying costs per page	
	Chapter 67: Engineering Requirements for Development	A	N	\$172.45	\$180.25	Plus standard photocopying costs per page	
	All other individual chapters or pages	A	N	\$1.30	\$1.40	Plus standard photocopying costs per page	
<b>10.36</b>	Fee for Subdivision Certificate						
	<i>For the subdivision \$214 plus \$16 additional lot each lot created in the subdivision.</i>						
	<i>The fee payable for the lodgement and recording of privately issued subdivision certificate is \$52.25.</i>						
	Fee for Subdivision Certificate - Non Strata	A	N	\$218.30	\$228.15		
	Fee for Subdivision Certificate - Strata	A	Y	\$240.15	\$251.00		
	Linen Release - Non Strata	A	N	\$44.80	\$46.85	Per lot	
	Linen Release - Strata	A	Y	\$49.20	\$51.45	Per lot	
	Re-sign/endorse Linen / 88B - Non Strata	A	N	\$87.05	\$91.00	Per plan	
	Re-sign/endorse Linen / 88B - Strata	A	Y	\$95.85	\$100.20	Per plan	
	Processing land dealings (such as easements, change of restrictions etc.)	A	N	\$233.80	\$244.35		
	Civil Works Maintenance Bond	A	N	Minimum 5% value of works	Minimum 5% value of works		
	Reinspections for Maintenance or other bond releases	A	Y	\$127.70	\$133.45	Per inspection	
	Application and release of bonding of works	A	Y	\$233.80	\$244.35		
	Residential Performance Bond - Erosion & Sediment Controls	A	N	\$366.40	\$382.90	Per lot	
	Industrial Performance Bond - Erosion & Sediment Controls	A	N	\$1,000.00	\$1,045.00	Per lot	

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
<b>11</b>	<b>COMPANION ANIMALS</b>						
	<i>In 2009/10 the Companion Animal fee structure has been reviewed to encourage the rehoming of animals and discourage the abandonment of animals.</i>						
<b>11.01</b>	Lifetime Registration Fee						
	Desexed dog or cat owned by Pensioner	B	N	\$15.00	\$15.00	Per animal	Companion Animal Act 1998
	Desexed dog or cat	B	N	\$40.00	\$40.00	Per animal	Companion Animal Act 1998
	Non-desexed dog or cat	B	N	\$150.00	\$150.00	Per animal	Companion Animal Act 1998
	Dog or cat owned by Registered Breeder	B	N	\$40.00	\$40.00	Per animal	Companion Animal Act 1998
	Trained seeing eye or hearing dogs	B	N	No charge	No charge	Per animal	Companion Animal Act 1998
<b>11.02</b>	Seizure - Registered Dogs/Cats						
	Seizure release fee for registered dogs/cats						
	Same Day	D	N	\$51.00	\$20.00	Per animal	Companion Animal Act 1998 Sect
	Subsequent Days						
	Subsequent Days						
	1 to 3 nights	D	N		\$51.00	Per animal	
	4 to 8 nights	D	N		\$102.00	Per animal	
	9 to 14 nights	D	N		\$188.00	Per animal	
	Seizure - Unidentified and or unregistered Dogs/Cats						
	Seizure release fee for unidentified and/or unregistered dogs/cats where the owner agrees to the animal being desexed. These fees include the desexing costs						
	Same Day owned by Pensioner						
	Dog - Female	D	N		\$165.00	Per animal	
	Dog - Male	D	N		\$125.00	Per animal	
	Cat - Female	D	N		\$115.00	Per animal	
	Cat - Male	D	N		\$80.00	Per animal	
	Subsequent Days owned by Pensioner						
	1 to 3 nights						
	Dog - Female	D	N		\$196.00	Per animal	
	Dog - Male	D	N		\$156.00	Per animal	
	Cat - Female	D	N		\$146.00	Per animal	
	Cat - Male	D	N		\$111.00	Per animal	
	4 to 8 nights						
	Dog - Female	D	N		\$247.00	Per animal	
	Dog - Male	D	N		\$207.00	Per animal	
	Cat - Female	D	N		\$197.00	Per animal	
	Cat - Male	D	N		\$162.00	Per animal	
	9 to 14 nights						
	Dog - Female	D	N		\$333.00	Per animal	
	Dog - Male	D	N		\$293.00	Per animal	
	Cat - Female	D	N		\$283.00	Per animal	
	Cat - Male	D	N		\$248.00	Per animal	
	Same Day Non-pensioner						
	Dog - Female	D	N		\$170.00	Per animal	
	Dog - Male	D	N		\$150.00	Per animal	

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	Cat - Female	D	N		\$140.00	Per animal	
	Cat - Male	D	N		\$105.00	Per animal	
	Subsequent Days Non-pensioner						
	1 to 3 nights						
	Dog - Female	D	N		\$201.00	Per animal	
	Dog - Male	D	N		\$181.00	Per animal	
	Cat - Female	D	N		\$171.00	Per animal	
	Cat - Male	D	N		\$136.00	Per animal	
	4 to 8 nights						
	Dog - Female	D	N		\$252.00	Per animal	
	Dog - Male	D	N		\$232.00	Per animal	
	Cat - Female	D	N		\$222.00	Per animal	
	Cat - Male	D	N		\$187.00	Per animal	
	9 to 14 nights						
	Dog - Female	D	N		\$338.00	Per animal	
	Dog - Male	D	N		\$318.00	Per animal	
	Cat - Female	D	N		\$308.00	Per animal	
	Cat - Male	D	N		\$273.00	Per animal	
<b>11.03</b>	Sundry Services						
	Surrender						
	All animals	A	Y	\$188.10	\$188.00	Per animal. Voluntary surrender	
	Inspection / Reinspection of Dog Enclosure	B	Y	\$100.00	\$100.00		Companion Animals Act, 1998, Part 5
<b>11.04</b>	Impounding - Other Animals						
	Impounding release	A	N	\$173.45	\$181.30	Per animal	
	Driving fee – per km	A	N	\$2.95	\$3.10	Minimum per km	
	Sundry						
<b>11.05</b>	Motor Vehicle & Article Release Fee	A	N	\$102.20	\$110.85	Per motor vehicle or article	
	Sale of Animals						
<b>11.06</b>	Sale of male dogs (desexed & immunised)	D	Y	\$180.00	\$180.00	Per male dog	
	Sale of female dogs (desexed & immunised)	D	Y	\$220.00	\$220.00	Per female dog	
<b>11.07</b>	Sale of male cats (desexed & immunised)	D	Y	\$67.50	\$67.50	Per male cat	
	Sale of female cats (desexed & immunised)	D	Y	\$85.00	\$85.00	Per female cat	
<b>11.08</b>	Micro chipping	A	Y	\$5.00	\$5.00	Per dog or cat	
<b>11.09</b>	Sale of Warning Signs and Distinctive Collars						
	Warning Signs	A	Y	\$36.60	\$38.25	Per sign	Companion Animal Act 1998
	Distinctive Collars:						
	Medium (25mm for a dog weighing less than 20kg)	A	Y	\$36.25	\$37.90	Per collar	Companion Animal Act 1998
	Large (40mm for a dog weighing between 20-40kg)	A	Y	\$40.50	\$42.35	Per collar	Companion Animal Act 1998
	Extra Large (50mm for a dog weighing more than 40kg)	A	Y	\$47.50	\$49.65	Per collar	Companion Animal Act 1998
<b>12</b>	<b>LOCAL GOVERNMENT ACT APPROVALS</b>						
	Renewable July 1 Annually						
	Motor Vehicles on Public Reserves						
<b>12.01</b>	Standard	C	N	\$315.00	\$329.20	Includes Commercial Fisherman Beach Permit	
<b>12.02</b>	Disabled	C	N	\$35.00	\$36.60	Concession	
<b>12.03</b>	Beach Reserves	C	N	\$1,015.00	\$1,060.70	This Fee is never used for Beach Access Permits	



# REVENUE POLICY

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12.04	Application under Section 68 of the Local Government Act 1993						
	<i>Refer to 10.32 for fees for development engineering works</i>						
	Application for the initial approval to operate under S 68 F2 or F3 for a caravan park, camping ground or manufactured home estate. Not part of development application.						
	12 Sites or less	B	N	\$65.00	\$65.00		Section 68 LG Act 1993
	Greater than 12 Sites	B	N	\$5.40	\$5.40	Per site.	Section 68 LG Act 1993
	Reinspection required because of non-compliance with the regulations at the initial inspection						
	12 Sites or less	B	N	\$65.00	\$65.00		Section 68 LG Act 1993
	Greater than 12 Sites	B	N	\$5.40	\$5.40	Per site.	Section 68 LG Act 1993
	Application for the renewal or continuation of an approval to operate a caravan park, camping ground or manufactured home estate						
	17 Sites or less	B	N	\$65.00	\$65.00		Section 68 LG Act 1993
	Greater than 17 Sites	B	N	\$3.75	\$3.75	Per site.	Section 68 LG Act 1993
	Reinspection required because of non-compliance with the regulations at the initial inspection for the application to renew or continue the approval to operate.						
	17 Sites or less	B	N	\$65.00	\$65.00		Section 68 LG Act 1993
	Greater than 17 Sites	B	N	\$3.75	\$3.75	Per site.	Section 68 LG Act 1993
12.05	Replacement Approval to Operate						
	Replacement Approval to Operate in the name of a new proprietor	B	Y	\$37.00	\$37.00		Section 68 LG Act 1993
<b>13</b>	<b>INSPECTIONS AND REINSPECTIONS</b>						
	Based on average inspection time of 45 minutes						
13.01	Food Shops Annual Administration Charge						
	Up to 5 FTE food handlers	B	N	\$250.00	\$250.00	Per Food Premises.	NSW Food Act Amend 2008 cl. 173C
	With between 5 to 50 FTE food handlers	B	N		\$500.00	Per Food Premises.	NSW Food Act Amend 2008 cl. 173C
13.02	Improvement Notice Served Under Food Act	B	N	\$330.00	\$330.00	Per food premises.	NSW Food Act Amend 2008 Reg 181
13.03	Reinspection	A	Y	\$147.00	\$153.65	Per food premises.	
13.04	Pre Purchase Inspection Food Shop	A	Y	\$147.00	\$153.65	Per food premises.	
13.05	Temporary Food Business – Annual Approval to Operate						
	Annual Approval to Operate	A	Y	\$147.00	\$153.65	Per temporary food business. Applies to commercial food businesses and does not apply to food operations carried out by community service or charitable organisations.	
	Single Event Approval to Operate	A	Y	\$70.00	\$73.15		
	Business Inspections						
13.06	Hairdressers/Beauty Salons/Barbers	A	Y	\$101.40	\$106.00	Per premises.	
13.07	Skin Penetration	A	N	\$110.00	\$114.95	Per premises.	Div 81 item 10.75
13.08	Mortuaries/Crematoriums	A	Y	\$175.60	\$183.55	Per premises.	
13.09	Undertaker Approval (5 years)	A	Y	\$175.60	\$183.55	Per premises.	
13.10	Legionella/Water Cooling Tower Registration (Annual)						
	First System (includes water sample)	A	N	\$352.30	\$368.20	First system on the property.	Div 81 item 10.76
	Subsequent Systems (includes water sample)	A	N	\$118.75	\$124.10	Each additional system on the property.	Div 81 item 10.76

# REVENUE POLICY

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	Reinspection	A	N	\$118.75	\$124.10	Each system on the property requiring reinspection.	Div 81 item 10.76
	Warm Water Systems - Health Care facilities	A	N	\$0.00	\$124.10		Div 81 item 10.76
13.11	Pre-purchase Inspection Reports	A	Y	Fee to be equivalent to the respective inspection fees	Fee to be equivalent to the respective inspection fees	Per inspection and report	
13.12	Swimming Pools	A	Y	\$114.43 minimum charge plus \$39.15 for every subsequent 15 mins	\$119.55 minimum charge plus \$40.90 for every subsequent 15 mins	Per property.	
13.13	Environment Audit re-inspection (required when schedule of works not complied with)	C	Y	\$114.43 minimum charge plus \$39.15 for every subsequent 15 mins	\$119.55 minimum charge plus \$40.90 for every subsequent 15 mins	Per property.	
13.14	Protection of the Environment Cost Recovery Charges						
	<i>Recovery costs for regulatory services under the Protection of the Environment Operations Act 1997.</i>						
	Management	E	Y	\$201.40	\$210.50	Per hour	
	Senior Technical	E	Y	\$165.70	\$173.20	Per hour	
	Technical	E	Y	\$112.15	\$117.20	Per hour	
	Administrative	E	Y	\$100.20	\$104.75	Per hour	
	On-Site Sewerage Management Fees						
13.15	Application for initial approval to operate sewerage management facility						
	Domestic	D	N	\$45.85	\$47.95		
	Commercial	D	N	\$185.52	\$193.90		
13.16	Application for renewal of approval to operate sewerage management facility						
	Domestic	A	N	\$40.77	\$42.65		
	Commercial	A	N	\$82.85	\$86.60		
13.17	Application to install or construct a sewerage management facility						
	Domestic	A	N	\$523.35	\$546.95		
	Commercial	A	N	\$727.50	\$760.25		
13.18	Application to alter an existing sewerage management facility	A	N	\$181.35	\$189.55		
13.19	Inspection Fees						
	Pre-purchase Inspection of Domestic or Commercial On-site Sewerage Management System	A	N	\$157.65	\$164.75	Per property.	
	On-site sewerage management system Audit Re-inspection	A	N	\$109.85	\$114.80	Applicable when the schedule of works has not been complied with.	
13.20	Additional Expenses						
	Laboratory Testing & Travelling Time	A	N	Cost recovery basis plus 10%	Cost recovery basis plus 10%		
13.21	Inspections						
	<i>Caravan Parks - Periodic inspection required as conditions of approval</i>						
	Minimum ( 17 sites or less)	B	Y	\$65.00	\$65.00		Section 68 LG Act 1993
	Per Site ( greater than 17 sites)	B	Y	\$3.75	\$3.75	Per site	Section 68 LG Act 1993
<b>14</b>	<b>MISCELLANEOUS SHIRE PLANNING FEES</b>						
14.01	Booklets and publications	A	N	\$12.35	\$12.95		
14.02	Supply of Councils Assessment Report	A	N	\$262.50	\$274.35		s608 Local Government Act

# REVENUE POLICY

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14.03	Food Receivable Stamp	A	Y	\$26.40	\$27.60	Fee per stamp.	Food Standard Code & Food Act
14.04	Publication - 4 Year Delivery Program (Hard Copy)	A	Y	\$31.50	\$32.95		
14.05	Publication - 4 Year Delivery Program (CD)	A	Y	\$4.20	\$4.40		
14.06	Publication - Community Strategic Vision (Hard Copy)	A	Y	\$31.50	\$32.95		
14.07	Publication - Community Strategic Vision (CD)	A	Y	\$4.20	\$4.40		
14.08	Publication - SOS (Hard Copy)	A	Y	\$15.00	\$15.70		
14.09	Publication - SOS (CD)	A	Y	\$4.20	\$4.40		
<b>15</b>	<b>SEWERAGE PLANNING FEES</b>						
	Sundry Services						
15.01	Copy of Septic Tank Approvals						
	Per Quarter	A	N	\$41.45	\$43.35	Refer to Water & Sewerage	
	Per Annum	A	N	\$165.55	\$173.00	Refer to Water & Sewerage	
15.02	Owner Builder Investigation	C	N	\$181.35	\$189.55	Refer to Water & Sewerage. Minimum charge	
<b>16</b>	<b>TREE PRESERVATION (Application for permit to remove) - DELETED</b>						
16.01	Application for permit to remove						
	<i>Note: See item 9.01</i>						
<b>17</b>	<b>RECYCLING</b>						
17.01	Rein Compost Bins	A	Y	\$31.85	\$33.30		
17.02	Palamount Compost Bins	A	Y	\$53.20	\$55.60		
17.03	Worm Farms	A	Y	\$73.75	\$77.10		
<b>18</b>	<b>BUS PARKING</b>						
18.01	Using Council amenities on camping grounds and picnic areas	C	Y	\$56.15	\$58.70	Per bus	
<b>19</b>	<b>PARKS, PLAYING FIELDS, OVALS, BEACHES</b>						
19.01	Events/Functions						
	<i>Bonds refundable in part or full after deducting any sum required for cleaning, damages, other costs incurred plus GST on forfeiture of bonds.</i>						
	Event/Function Administration Fee	C	Y	\$60.00	\$62.70	All applicants to pay admin fee (including "not-for-profit and wedding function")	
	Event/Function clean up fee	C	Y	\$315.00	\$329.20	Per day, per location, per event.	
	Late Event Administration Fee	C	Y	\$100.00	\$104.50	Applications lodged less than 30 working days before event/function. Late fee plus Admin fee.	
	Not for profit Groups Event Fee	C	Y	\$90.00	\$94.05	Events not permitted on classification 1 sports grounds	
	Not for profit Groups (Bond)	C	N	\$550.00	\$574.75		
	Event Fee	C	Y	\$180.00	\$188.10	Events not permitted on classification 1 sports grounds	
	Event (Bond)	C	N	\$550.00	\$574.75		
19.02	Circus Events						
	<i>Exotic animals are generally considered to be wild, non-Australian animals including elephants, monkeys, lions and tigers.</i>						
	Circus Administration Fee	C	Y	\$60.00	\$62.70	Per application	
	Circus / Show - exotic animals Bond	C	N	\$3,250.00	\$3,396.25		

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	Circus / Show with exotic animals Fee	C	Y	\$500.00	\$522.50		
	Circus / Show without exotic animals (Bond)	C	N	\$2,250.00	\$2,351.25		
	Circus / Show / Event without exotic animals	C	Y	\$350.00	\$365.75		
<b>19.03</b>	Electrical inspections						
	Fee per inspection	C	Y	\$450.00	\$470.25	Per inspection	
	Not-for-profit Volunteer or Charity Groups where function held can be demonstrated	C	Y	No charge	No Charge	As per Council resolution February 27 2002	
<b>19.04</b>	Filming / Photography						
	Occasional activity with minimal impact	C	Y	No charge, No bond	No charge, No Bond		
	Occasional/infrequent low impact activities - Fee	C	Y	\$243.75	\$0.00	Per day, per event	
	Occasional/infrequent low impact activities - Bond	C	N	\$332.35	\$0.00		
	Occasional/infrequent medium impact or regular low impact activities - Fee	C	Y	\$731.15	\$0.00	Per day, per event	
	Occasional/infrequent medium impact or regular low impact activities - Bond	C	N	\$332.35	\$0.00		
	Occasional high impact or regular medium impact activities - Fee	C	Y	\$1,218.55	\$0.00	Per day, per event.	
	Occasional high impact or regular medium impact activities - Bond	C	N	\$1,661.65	\$0.00		
	Activities with considerable impact for extended periods - Fee	C	Y	\$1,705.95	\$0.00	Per day, per event	
	Activities with considerable impact for extended periods - Bond	C	N	\$1,661.65	\$0.00		
<b>19.05</b>	Key Bonds						
	One set per facility	C	N	\$220.00	\$229.90	Seasonal users, event holders, sports groups etc. Bond is refundable in part or full after deducting any sum required for cleaning, damages, other costs incurred plus GST on forfeiture of bonds.	
	Two sets per facility	C	N	\$440.00	\$459.80		
	Three or more sets per facilities	C	N	\$550.00	\$574.75		
<b>19.06</b>	Fitness						
	Fitness Administration Fee	C	Y	\$60.00	\$62.70	Paid bi-annually to review all applications, insurances, qualifications and registrations for all PT's & groups. Seasons are April 1st to Sept 31st & Oct 1st to May 31st.	
	Personal Training Fee - 1 to 3 clients (per time slot, per day, per location)	C	Y	\$250.00	\$250.00	Per season (6 mths) per time slot per location for up to 3 clients per session.	
	Group Fitness Fee - 3 to 18 clients (per time slot, per day, per location also includes Personal Training)	C	Y	\$500.00	\$500.00	Per season (6 mths) per time slot per location for up to 18 clients per session. (Slots: 5am -10:30 / 10:30 - 3:30 / 3:30 - 8:30) Note 1 PT & GT allowed. Note 2 If non-fitness equip is used (eg tyres & boot camp type equipment) boot camp qualifications and insurance must be held by the instructor.	
	Fitness - Bond per company	C	N	\$1,000.00	\$1,000.00	Paid at commencement of each season. Refunded on review of area by OSR team. Bond covers a business for the entire year across all locations.	
<b>19.07</b>	Commercial use of Parks, Playing Fields, Beaches, Ovals						
	Commercial Business - Day Fee	C	Y	\$450.00	\$470.25	Per day, per location, per event	
	Commercial Business - Bond	C	N	\$550.00	\$574.75		
	Apex Park banner exhibition Fee	C	Y	\$375.00	\$391.90	Fee for use of display banner exhibition area in Apex Park Wyong.	
<b>19.08</b>	Surf School						
	Surf School Administration Fee	C	Y	\$60.00	\$62.70	Per application.	
	Surf Schools Fee - per beach per annum at a Council approved location. Maximum of 5 hrs per day.	C	Y	\$500.00	\$500.00	Per season (6 months), per location. Up to 18 clients per session. Seasons are April 1st to Sept 31st / Oct 1st to May 31st.	

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	Surf School Bond	C	N	\$1,000.00	\$1,000.00	Bond covers a business for the entire year across all locations.	
<b>19.09</b>	Oval / Pitch Hire						
	<i>Level 1 - (Highest Quality of Facilities Available)</i>						
	<i>Level 2 - (Medium Quality of Facilities Available)</i>						
	<i>Level 3 - (Lowest Quality of Facilities Available)</i>						
	Per day per field - Level 1	C	Y	\$63.00	\$65.85	Per pitch for winter sports, per cricket oval, per pitch per summer sport	
	Per day per field - Level 2	C	Y	\$53.00	\$55.95		
	Per day per field - Level 3	C	Y	\$43.00	\$46.10		
	Half day per field - Level 1	C	Y	\$31.50	\$32.90	Half a day is classified as 5 hrs	
	Half day per field - Level 2	C	Y	\$26.50	\$28.00		
	Half day per field - Level 3	C	Y	\$21.50	\$23.05		
	Training - Level 1	C	Y	\$21.00	\$19.75	Per field per night. Training fees apply to each field and cover the period 4pm - 9:30pm, regardless how long the training takes. This includes cricket nets when oval is hired for cricket training.	
	Training - Level 2	C	Y	\$17.67	\$16.80		
	Training - Level 3	C	Y	\$14.33	\$13.85		
	Seasonal Training - Level 1	C	Y	\$420.00	\$395.00	For 1 night per week, per field per season. A season represents 24 wks. The fee effectively represents 20 times the single fee rate, thus giving 4 wks free. Period 4pm - 9:30pm regardless of how long training actually takes.	
	Seasonal Training - Level 2	C	Y	\$353.33	\$335.75	For 1 night per week, per field per season. A season represents 24 wks. The fee effectively represents 20 times the single fee rate, thus giving 4 wks free. Period 4pm - 9:30pm regardless of how long training actually takes.	
	Seasonal Training - Level 3	C	Y	\$286.67	\$276.50	For 1 night per week, per field per season. A season represents 24 wks. The fee effectively represents 20 times the single fee rate, thus giving 4 wks free. Period 4pm - 9:30pm regardless of how long training actually takes.	
	Seasonal - Weekend Competition - Level 1	C	Y	\$1,260.00	\$1,316.70	Per pitch/oval/per Sat or Sun. 20 times the cost of one booking (4 free weekends) booked for 24 wks.	
	Seasonal - Weekend Competition - Level 2	C	Y	\$1,060.00	\$1,119.20		
	Seasonal - Weekend Competition - Level 3	C	Y	\$860.00	\$921.70		
	Seasonal - night competition - Level 1	C	Y	\$756.00	\$790.00	Per field per night for the season (24 weeks)	
	Seasonal - night competition - Level 2	C	Y	\$636.00	\$671.50		
	Seasonal - night competition - Level 3	C	Y	\$516.00	\$553.00		
	School Usage - ground only	C	Y	\$0.00	\$0.00	In school hours	
<b>19.10</b>	Casual Ground Hire fees (summer and winter seasonal users)						
	<i>Grounds being enclosed, eg. Fencing, hessian, brattice etc &amp; charging fees. Organisations are required to submit a recommended ground entry fee to Council for approval.</i>						
	Per Day private hire - Level 1	C	Y	\$315.00	\$329.20	For all day hire	
	Per Day private hire - Level 2	C	Y	\$265.00	\$279.80	For all day hire	
	Per Day private hire - Level 3	C	Y	\$215.00	\$230.40	For all day hire	
	Up to 5 hrs private hire - Level 1	C	Y	\$157.50	\$164.60		
	Up to 5 hrs private hire - Level 2	C	Y	\$132.50	\$139.90		
	Up to 5 hrs private hire - Level 3	C	Y	\$107.50	\$115.20		
	Enclosed grounds - commercial operators	C	Y	\$1,168.75	\$1,185.00	Per day	
	Out of Season Competition Games (subject to ground availability)	C	Y	\$83.00	\$86.90	Per field, per day	

# REVENUE POLICY

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19.11	Sundries						
	Special mowing requests	C	Y	\$160.00	\$171.15	Per request, maximum area 5,000m2	
	Key / padlock replacement fee	C	Y	\$235.00	\$237.00	Per key / padlock	
	Sportsground / Amenities cleaning fee	C	Y	\$50.00	\$52.65	Per hour (fee reduced to reflect a true cost of the service provided)	
	Linemarking ( set up and Paint)	A	Y	\$335.00	\$348.95	Per field	
	Linemarking ( Paint only)	A	Y	\$170.00	\$184.35	Per field	
19.12	Floodlights						
	Floodlights maintenance - Level 1	C	Y	\$6.50	\$6.60	Per night per field	
	Floodlights maintenance - Level 2	C	Y	\$4.50	\$5.60	Per night per field	
	Floodlights maintenance - Level 3	C	Y	\$2.50	\$4.60	Per night per field	
	Floodlights Electricity - Level 1	C	Y	\$20.00	\$19.75	Per night per field	
	Floodlights Electricity - Level 2	C	Y	\$15.00	\$16.80	Per night, per field	
	Floodlights Electricity - Level 3	C	Y	\$10.00	\$13.85	Per night, per field	
	Netball / Basketball Courts						
	<i>Grounds being enclosed, eg. Fencing, hessian, brattice etc &amp; charging fees. Organisations are required to submit a recommended ground entry fee to Council for approval.</i>						
19.13	Netball Courts - Baker Park Complex						
	Competition and Seasonal - Baker Park Complex	C	Y	\$2,200.00	\$2,299.00	All courts per season for Sat & Sund. X20 the cost of one booking (4wks free) Booked for 24 wks	
	Seasonal Training fee - Baker Park - per night	C	Y	\$733.40	\$689.70	For 1 night per week, for entire complex per Season. A season represents 24 wks. The fee effectively represents 20 times the single fee rate, thus giving 4 wks free. Period 4pm - 9:30pm regardless of how long training actually takes.	
	Training Fee - Baker Park Complex - per night	C	Y	\$36.67 per day plus electricity charges	\$34.50 per day plus electricity charges		
	Per Day - Full complex	C	Y	\$110.00	\$114.95	Per day	
19.14	Netball Courts - other complex						
	Competition and Seasonal - Other Complex	C	Y	\$500.00	\$517.30	Per complex, per season for Sat & Sund. X20 the cost of one booking (4 wks free) Booked for 24 wks.	
	Seasonal Training fee	C	Y	\$160.00	\$155.20	For 1 night per week, per netball complex per Season. Period 4pm - 9:30pm, regardless of how long training actually takes. Season represents 24 weeks.	
	Per Day - Full complex	C	Y	\$25.00	\$25.85	Per day.	
	Training per complex - per night	C	Y	\$10.00 per complex, per night plus electricity charges	\$7.75 per complex, per night plus electricity charges	Per complex not court other than Baker Park. Exclusive of floodlights charges. Period 4pm - 9:30pm regardless of how long training actually takes	
	Floodlights - Grass and asphalt netball courts	C	Y	\$15.00	\$15.50	Per night. All complexes except Baker Park	
19.15	Basketball Courts - other complex						
	Per Day	C	Y	\$25.00	\$25.85	Per day.	
	Up to 5 Hours	C	Y	\$12.50	\$12.95	Up to 5 hours hire.	
19.16	Tennis Court Hire fees						

# REVENUE POLICY

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	Membership Fee	C	Y	\$25.00	\$25.00	Annual fee. Fee will enable the creation of a Wyong Shire Tennis Court Hire Program. Currently in design phase. Charging will commence when the program is launched.	
	Tennis courts hire fee - Hard courts - per hour	C	Y	\$15.00	\$15.00	Maximum fee per hour per court	
	Tennis courts hire fee - Synthetic courts - per hour	C	Y	\$20.00	\$20.00	Maximum fee per hour per court	
	Tennis courts hire fee - Private coaching - per hour	C	Y	\$60.00	\$60.00	Maximum fee per hour per court	
	Tennis courts hire fee - Use of Floodlights	C	Y	\$10.00	\$10.00	Maximum fee per hour per court	
<b>19.17</b>	<b>Building/Construction access (Bond)</b>						
	Building/Construction access Bond (no plant / small machinery eg. bobcat, delivery vans)	C	N	\$320.00	\$334.40	Access into the reserve to be approved by Manager of Open Space and Recreation	
	Building/Construction access Bond (large plant / machinery eg. excavator, concrete trucks)	C	N	\$1,585.00	\$1,656.35	Access into the reserve to be approved by Manager of Open Space and Recreation	
<b>20</b>	<b>WATER &amp; SEWERAGE</b>						
<b>20.01</b>	Conveyance Certificate (Section 360 Water Management Act 2000)						
	Statement of Outstanding Charges - Conveyance Certificate	B	N	\$16.98	\$17.31	Usually charged in combination with Certificate - Section 603 Local Government Act	IPART Determination May 2009
<b>20.02</b>	Property Sewerage Diagram - Up to and Including A4 size						
	<i>Diagram showing the location of the house-service line, building and sewer for the property.</i>						
	Certified	B	N	\$16.98	\$17.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Uncertified	B	N	\$16.98	\$17.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.03</b>	Service Location Diagram						
	<i>Location of Sewer and / or Water mains in relation to a property's boundaries</i>						
	Sewer Service Location Diagram	B	N	\$16.98	\$17.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.04</b>	Special Meter Reading Statement	B	N	\$52.07	\$53.07	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.05</b>	Billing Record Search Statement - Up to and including 5 Years	B	N	\$16.98	\$17.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.06</b>	Water Reconnection						
	During business hours	B	N	\$35.10	\$35.78	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Outside business hours	B	N	\$144.90	\$147.70	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.07</b>	Workshop Test of Water Meter						
	<i>Removal and full mechanical test of the meter by an accredited organisation at the customers request to determine the accuracy of the water meter. This involves dismantling and inspection of meter components. Note: If the meter is faulty no charge will be levied.</i>						
	20mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	25mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009

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	32mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	40mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	50mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	60mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	80mm	B	N	\$174.33	\$177.69	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.08	Application for Disconnection - All Sizes	B	N	\$29.42	\$29.99	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Physical Disconnection	B	N	\$114.82	\$117.08	A separate charge payable to the utility if they also perform the physical disconnection, refer Item 20.35. Other comments as for Item 20.4.	IPART Determination May 2009
20.09	Application for Water Service Connection (all sizes)	B	N	\$29.42	\$29.99	This covers the administration fee only. There will be a separate charge payable to the utility if they also perform the physical connection.	IPART Determination May 2009
20.10	Metered Standpipe Hire						
	Security Bond (25mm)	B	N	\$358.87	\$365.80	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Security Bond (63mm)	B	N	\$690.56	\$703.89	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.11	Metered Standpipe Hire						
	Annual Fee	B	N	As per water service charge based on meter size (pro-rata for part of year on monthly basis)	As per water service charge based on meter size (pro-rata for part of year on monthly basis)	Incorporated on the monthly fee as per IPART Determination Comments as for Item 20.04	IPART Determination May 2009
	Quarterly Fee	B	N	As per water service charge based on meter size (pro-rata for part of year on a monthly basis)	As per water service charge based on meter size (pro-rata for part of year on a monthly basis)	Incorporated on the monthly fee as per IPART Determination Comments as for Item 20.04	IPART Determination May 2009
	Monthly Fee	B	N	As per water service charge based on meter size (pro-rata for part of year)	As per water service charge based on meter size (pro-rata for part of year)	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.12	Standpipe Water Usage Fee (All Usage)	B	N	As per standard water usage charges per kilolitre	As per standard water usage charges per kilolitre	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.13	Backflow Prevention Device Application and Registration Fee	B	N	\$60.00	\$61.16	This fee is for the initial registration of the backflow device.	IPART Determination May 2009
20.14	Major Works Inspection Fee						
	<i>This fee is for the inspection, for the purpose of approval, of water and sewer mains, constructed by others that are longer than 25 metres and/or greater than 2 metres in depth.</i>						
	Water Mains (\$ per metre)	B	N	\$5.21	\$5.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009



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	Gravity Sewer Mains (\$ per metre)	B	N	\$6.95	\$7.08	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Rising Sewer Mains (\$ per metre)	B	N	\$5.21	\$5.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.15	Statement of Available Pressure Flow	B	Y	\$126.79	\$129.24	This fee covers all level whether hydraulic modelling is required or not. Other comments as for Item 20.04.	IPART Determination May 2009
20.16	Plumbing and Drainage Inspection						
	Residential - single dwellings, villas and units	B	Y	\$154.41	\$157.39	Per unit Other comments as for Item 20.04.	IPART Determination May 2009
	Caravans and mobile homes	B	Y	\$77.82	\$79.32	Per permit Other comments as for Item 20.04.	IPART Determination May 2009
	Commercial/Industrial	B	Y	\$154.41 plus \$44.82 / wc	\$157.39 plus \$45.69 / wc	Per inspection plus \$44.82 per W.C. Other comments as for Item 20.04.	IPART Determination May 2009
	Alterations	B	Y	\$77.82	\$79.32	Per permit Other comments as for Item 20.04.	IPART Determination May 2009
	Additional Inspections	B	Y	\$57.28	\$58.39	Per inspection Other comments as for Item 20.04	IPART Determination May 2009
20.17	Billings Record Search - Further Back than 5 Years	B	N	\$16.98 for the first 15 minutes or part thereof then \$11.31 per 15 minutes or part thereof	\$17.31 for the first 15 minutes or part thereof then \$11.53 per 15 minutes or part thereof	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.18	Relocate Existing Stop Valve or Hydrant	B	N	\$116.03 for the first 1hour or part thereof then \$28.86 per 15 minutes or part thereof	\$118.27 for the first hour or part thereof then \$29.42 per 15 minutes or part thereof	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>Price exclusive of plant hire charges, material costs and traffic control where applicable.</i>						
20.19	Provision of Water Services						
	<i>Application for water service connection fee is also applicable.</i>						
	Meter only (20mm)	B	N	\$99.62	\$101.54	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Short Service - 20mm	B	N	\$604.52	\$616.19	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Long Service - 20mm	B	N	\$604.52	\$616.19	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Short Service - 25mm	B	N	\$733.58	\$747.74	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Long Service - 25mm	B	N	\$733.58	\$747.74	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Short Service - 40mm	B	N	\$1,378.86	\$1,405.47	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Long Service - 40mm	B	N	\$1,832.82	\$1,868.19	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Short Service - 50mm	B	N	\$1,967.53	\$2,005.50	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Long Service - 50mm	B	N	\$2,426.02	\$2,472.84	Annual increase in accordance with IPART Determination	IPART Determination May 2009

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	Larger Service - provision of live main connection only	B	N	\$116.03 for first hour or part thereof then \$28.86 per 15 minutes or part thereof	<b>\$118.27 for first hour or part thereof then \$29.42 per 15 minutes or part thereof</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>Price exclusive of plant hire charges, material costs and traffic control where applicable.</i>						
<b>20.20</b>	Relocate Existing Service						
	Short - 20mm	B	N	\$294.33	<b>\$300.01</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Long - 20mm	B	N	\$458.49	<b>\$467.34</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Larger services - provision of live main connection only	B/E	N	By quote	<b>By Quote</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>Price exclusive of plant hire charges, material costs and traffic control where applicable.</i>						
<b>20.21</b>	Alteration from Dual Service to Single Service						
	20mm service only	B	N	\$352.08	<b>\$358.88</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.22</b>	Sewerage Drainage Arrester						
	Approval	B	N	\$95.09	<b>\$96.93</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Annual Inspection	B	N	\$28.86	<b>\$29.42</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
<b>20.23</b>	Sewerage Junction Cut-in (150mm)	B	Y	\$286.41	<b>\$291.94</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>No excavation, no concrete encasement removal, no sideline, junction within property. Excavation provided by customer.</i>						
<b>20.24</b>	Sewerage Junction Cut-in (150mm) with sideline less than 3m	B	Y	\$299.99	<b>\$305.78</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>No excavation, no concrete encasement removal, sideline, junction outside the property. Excavation provided by customer.</i>						
<b>20.25</b>	Sewerage Junction Cut-in (225mm)	B	Y	\$670.18	<b>\$683.11</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>No excavation, no concrete encasement removal, no sideline, junction within property. Excavation provided by customer.</i>						
<b>20.26</b>	Sewerage Junction Cut-in (225mm) with sideline less than 3m	B	Y	\$707.53	<b>\$721.19</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>No excavation, no concrete encasement removal, sideline, junction outside property. Excavation provided by customer.</i>						
<b>20.27</b>	Sewerage Junction Cut-in Greater than 225mm or where excavation or removal of concrete encasement required by Council	B	Y	\$127.63 per hour for first hour or part thereof then \$31.75 per 15 minutes or part thereof	<b>\$130.09 per hour for first hour or part thereof then \$32.36 per 15 minutes or part thereof</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	<i>Price exclusive of plant hire charges, material costs and traffic control where applicable.</i>						
<b>20.28</b>	Sewer Main Encasement with Concrete						
	Encasement inspection fee when construction is not by Council	B	Y	\$96.78	<b>\$98.65</b>	Annual increase in accordance with IPART Determination	IPART Determination May 2009

# REVENUE POLICY

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	Construction by Council	B/E	Y	By quote	By quote		Pricing principles regulated by IPART
20.29	Sewer Advance Scheme - Administration Charge	B	Y	\$252.79	\$257.67	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.30	Raise and Lower Sewer Manholes	B	N	\$96.79	\$98.66	Raise or lower manhole greater than 300mm. Price listed is the manhole adjustment inspection fee. Charge for actual physical adjustment is by quote. Other comments as for Item 20.04	IPART Determination May 2009
20.31	Underground Services Locations - Council assists in on-site physical locations. Customer provides all equipment.	B	Y	\$76.58 per hour for first hour or part thereof then \$18.67 per 15 minutes or part thereof	\$78.06 per hour for first hour or part thereof then \$19.03 per 15 minutes or part thereof	Customer to provide all plant required to expose asset. Other comments as for Item 20.04.	IPART Determination May 2009
20.32	Underground Services Locations - Council undertakes on-site physical locations and provides all equipment.	B	Y	\$127.63 per hour for first hour or part thereof then \$31.75 per 15 minutes or part thereof	\$130.09 per hour for first hour or part thereof then \$32.36 per 15 minutes or part thereof	Customer to provide all plant required to expose asset. Other comments as for Item 20.04.	IPART Determination May 2009
20.33	Water Sample Analysis for Water Quality Testing Private Supplies	B	Y	\$77.81	\$79.31	Annual increase in accordance with IPART Determination	IPART Determination May 2009
20.34	Raise/Lower/Adjust existing services (no more than 2 metres from existing location)						
	20mm service only (no Materials)	B	N	\$116.61	\$118.86	Annual increase in accordance with IPART Determination	IPART Determination May 2009
	Larger services or requiring materials	B/E	N	By quote	By quote		Pricing principles regulated by IPART
20.35	Disconnection of Existing Service	B	N	\$114.86	\$117.08	Payable when customer requests Council to disconnect existing service Other comments as for Item 20.04.	IPART Determination May 2009
20.36	Supply of reticulated tertiary treated sewerage effluent (except when covered by individual agreement).	A	N	\$0.89	\$0.94	Per kilolitre The proposed 2010/11 price of tertiary treated effluent (\$0.935) has been calculated as 50% of the proposed 2010/11 price of treated water (\$1.87 per kilolitre).	Pricing principles adopted in Council resolution PENDING IPART DETERMINATION
20.37	Time Based Fees						
	For works undertaken by Council for outside persons/organisations:						
	Professional Services	A	Y	\$140.45	\$146.80	Per hour	
	Technical/inspection services	A	Y	\$84.35	\$88.15	Per hour	
20.38	Plan Plotting						
	On Film						
	B1 size	A	N	\$57.05	\$59.65	Per plot	
	A1 size	A	N	\$34.80	\$36.40	Per plot	
	A2 size	A	N	\$28.15	\$29.45	Per plot	
	A3 size	A	N	\$28.15	\$29.45	Per plot	
	A4 size	A	N	\$28.15	\$29.45	Per plot	
	On Vellum						
	B1 size	A	N	\$48.90	\$51.15	Per plot	
	A1 size	A	N	\$34.80	\$36.40	Per plot	
	A2 size	A	N	\$22.45	\$23.50	Per plot	
	A3 size	A	N	\$22.45	\$23.50	Per plot	

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	A4 size	A	N	\$22.45	\$23.50	Per plot	
	On 60GSM Paper						
	B1 size	A	N	\$34.80	\$36.40	Per plot	
	A1 size	A	N	\$22.45	\$23.50	Per plot	
	A2 size	A	N	\$19.60	\$20.50	Per plot	
	A3 size	A	N	\$19.60	\$20.50	Per plot	
	A4 size	A	N	\$19.60	\$20.50	Per plot	
<b>20.39</b>	Development investigation for Water & Sewerage Requirements						
	<i>Under section 306 Water Management Act</i>						
	Minor Development	B	Y	\$278.30	\$278.30		
	Major Development	B	Y	\$641.30	\$641.30		
<b>21</b>	<b>ROADS AND ASSOCIATED FACILITIES</b>						
<b>21.01</b>	Reinstatement of Footpaths - Concrete 75mm						
	Minimum	A	Y	\$238.70	\$249.45	Per square metre	
	Less than 10 m2	A	Y	\$238.70	\$249.45	Per square metre	
	10 m2 to 20 m2	A	Y	\$158.75	\$165.90	Per square metre	
	Over 20 m2	A	Y	\$105.35	\$110.10	Per square metre	
<b>21.02</b>	Tar and bituminous on all classes of base other than concrete						
	Minimum	A	Y	\$234.95	\$245.55		
	Per m2	A	Y	\$126.45	\$132.15		
<b>21.03</b>	Earth and gravel, water bound macadam and all other classes of unsealed footpath.						
	Minimum	A	Y	\$234.95	\$245.55		
	Per m2	A	Y	\$98.30	\$102.75		
<b>21.04</b>	Construction						
	Kerbing and guttering - programmed works	D	Y	\$83.15	\$86.90	Per metre	Section 217 of the Roads Act 1993
	Footpaving - programmed works	D	Y	\$37.70	\$39.40	Per metre	Section 217 of the Roads Act 1993
<b>21.05</b>	Other Works						
	"Do and charge basis"	E	Y	Full cost + 10%	Full cost + 10%		
<b>21.06</b>	Vehicle Crossings						
	Standard 3.6m x 3.0m	A	Y	\$1,464.35	\$1,530.25	Each	
	Additional area	A	Y	\$95.70	\$100.05	Per square metre	
	Industrial 150mm	A	Y	\$106.75	\$111.60	Per square metre	
<b>21.07</b>	Supervision/Design etc						
	Private concreting/vehicle access - Inspection work by approved contractor	A	Y	\$175.35	\$183.25		
	Private kerbing and guttering - Survey, design and supervision	A	Y	\$351.10	\$366.90		
<b>21.08</b>	Road Reinstatement						
	Asphaltic concrete with concrete base						
	Minimum	A	Y	\$234.95	\$245.55		
	per m2	A	Y	\$477.35	\$498.85		
	Concrete						
	Minimum	A	Y	\$234.95	\$245.55		
	per m2	A	Y	\$442.35	\$462.30		
	Tar and bitumen surface on all classes of base other than concrete (including access).						
	Minimum	A	Y	\$234.95	\$245.55		
	per m2	A	Y	\$224.70	\$234.85		

# REVENUE POLICY

ITEM	DESCRIPTION	PRICE CAT.	GST (Y/N)	2009/10 FEE: (GST Inclusive where applicable)	2010/11 FEE: (GST Inclusive where applicable)	COMMENT	LEGISLATION / REGULATION
	Earth and gravel, water course macadam and all other classes of unsealed pavement or shoulders.						
	Minimum	A	Y	\$234.95	\$245.55		
	per m2	A	Y	\$181.20	\$189.40		
	Two coat bitumen seal only	A	Y	\$80.15	\$83.80		
<b>21.09</b>	Tests						
	Deflection testing with Benklemen Beam						
	Application Fee	A	Y	\$90.80	\$94.90	Plus includes travelling, traffic control & truck hire	
	Hourly charge	A	Y	\$433.50	\$453.05	Plus includes travelling, traffic control & truck hire	
<b>21.10</b>	Road Openings						
	Application Fee	A	N	\$98.35	\$102.80	Each	
<b>21.11</b>	Road Closure Fee Council Road	A	Y	\$9,881.15	\$10,325.85	Includes application fee and reimbursement of external party expenses	
<b>21.12</b>	Road Closure Fee Crown Road	A	Y	\$1,362.55	\$1,423.90	Includes application fee and reimbursement of external party expenses	
<b>21.13</b>	Dedication of land from developers administration fee	A	Y	\$450.00	\$470.25		
<b>22</b>	<b>TOWN CENTRES</b>						
<b>22.01</b>	The Entrance Town Centre – Outdoor Eating Areas						
	<i>These fees take effect from November 1 of the financial year.</i>						
	Coral Street Northward	C	Y	\$7.45	\$7.80	Per chair, per week	
	Victoria Avenue to Coral Street	C	Y	\$4.50	\$4.75	Per chair, per week	
	Campbell Avenue to Victoria Avenue	C	Y	\$2.95	\$3.10	Per chair, per week	
	The Entrance Town Centre Outdoor Dining Structures	C	Y	\$53.40	\$55.85	Per structure, per week	
<b>22.02</b>	Town Centres - Outdoor Eating Areas						
	All Areas (excluding The Entrance Town Centre)	C	Y	\$1.20	\$1.30	Per chair, per week	
<b>22.03</b>	Application Fee - Outdoor Eating Areas	C	N	\$273.25	\$285.55	Includes legal costs for preparation of licence	
<b>22.04</b>	Bonds for Outdoor Eating Areas The Entrance	C	N	\$1,218.55	\$1,273.40	Refundable if conditions of licence met	
<b>22.05</b>	Bonds for Outdoor Eating Areas Outside The Entrance	C	N	\$584.40	\$610.70	Refundable if conditions of licence met	
<b>22.06</b>	Street Vending Licences	C	Y	\$64.35	\$67.25	Per annum	
<b>22.07</b>	Advertising Licences	C	Y	\$64.35	\$67.25	Per annum	
<b>23</b>	<b>AIRPORT</b>						
<b>23.01</b>	Landing fees of aircraft other than commercially operated aircraft - Annual	C	Y	\$268.75	\$280.85	20 times the landing fee for itinerant aircraft	
<b>23.02</b>	Landing Fees for commercially operated aircraft permanently based on the airfield	C	Y	\$561.75	\$587.05	Annual fee per tonne of the maximum take off weight of the aircraft.	
<b>23.03</b>	Parking fees for aircraft permanently based on the airfield and parked on Council land	C	Y	\$933.55	\$975.60	Per annum	
<b>23.04</b>	For itinerant aircraft						
	Landing Fee	C	Y	\$13.35	\$14.00	Per engine per landing	
	Tie Down Fee	C	Y	\$6.70	\$7.05	Per night	
<b>23.05</b>	Parachute landing at Warnervale Airport	C	Y	\$2.80	\$2.95	Per drop	